

Major Project Report
FOR THE PERIOD ENDING 31 MARCH 2026
(Major projects greater than or equal to \$10 million in value)

Project	Revised Project Value (\$'000) ¹	2025-26 Funds Available for Expenditure (\$'000) ¹	Prior Years Expenditure (\$'000)	YTD March 2026 Expenditure (\$'000)	Total Expenditure to Date (\$'000)
Canberra Health Services					
Capital Works-in-progress					
Improving Canberra's Health Infrastructure – Northside Hospital Development	21,620	6,489	31	2,249	2,280
Improving Canberra's health infrastructure – Delivering a new palliative care ward at the Canberra Hospital	15,466	1,231	2,085	2,516	4,601
Improving Canberra's health infrastructure – Upgrading and enhancing health infrastructure at Canberra Hospital	33,893	1,033	2,592	2,878	5,470
Investing in public health care - Boosting emergency and elective surgery ²	13,991	5,451	1,413	264	1,677
ICT Works-in-progress					
Northside Hospital Transition Project - Update	12,000	4,863	-	1,151	1,151
PPE Works-in-progress					
Investing in public health care – Transitioning North Canberra Hospital from Calvary Health Care to Canberra Health Services	11,800	4,277	6,147	2,701	8,848
CHS TOTAL	108,770	23,344	12,268	11,759	24,027
Canberra Institute of Technology					
New Capital Works					
Boosting business and the economy – Delivering the Electric Vehicle TAFE Centre of Excellence	14,620	14,620	-	-	-
CIT TOTAL	14,620	14,620	-	-	-
Chief Minister, Treasury and Economic Development Directorate					
Capital Works-in-progress					
Better community infrastructure – Gungahlin tennis facility	13,334	10,060	211	2,078	2,289
Gorman House Arts Centre Centenary Upgrade	12,900	6,127	527	1,943	2,470
New ICT					
Investing in public services – Improving the ACT Revenue Office's ICT systems	12,520	6,260	-	3,131	3,131
CMTEDD TOTAL	38,754	22,447	738	7,152	7,890
City and Environment Directorate					
New Capital Works					
Climate action – Electrification of Public Housing	18,954	13,423	-	7,000	7,000
Garden City Cycleway Stage 2	11,361	1,000	-	97	97
Capital Works-in-progress					
Better community infrastructure - Strengthening flood resilience	11,454	11,332	867	640	1,507
Better connecting Belconnen and Gungahlin	55,930	1,536	55,366	329	55,695
Better transport infrastructure - Supporting active travel	24,660	5,142	17,042	3,576	20,618
Building a better city - Rehabilitating landfill sites	32,617	3,307	27,732	173	27,905
Connected and sustainable Canberra - Active travel investments	13,499	1,579	12,118	591	12,709
Improving stormwater networks	19,061	774	18,682	64	18,746
Major road rehabilitation	59,766	31,039	2,646	26,214	28,860
Protecting Canberra's unique environment - Expanding Healthy Waterways	14,356	1,483	11,895	500	12,395
Road Safety Program Component	10,000	6,779	3,011	2,810	5,821
ICT Works-in-progress					
Delivering a smart technology ticketing system for Canberra's integrated public transport system	25,403	3,249	22,240	1,811	24,051
New PPE					
Improved bus services – More electric buses to grow the bus network	31,500	14,175	-	-	-
PPE Works-in-progress					
Better transport infrastructure - Improving our bus network	120,945	8,594	87,895	18,087	105,982
CED TOTAL	449,506	103,412	259,494	61,892	321,386
City Renewal Authority					
New Capital Works					
Continuing the City Precinct Renewal Program	16,270	6,607	-	806	806
Capital Works-in-progress					
Acton Waterfront Parkland	36,906	1,024	8,524	2,262	10,786
Better community infrastructure – Renewing Canberra's city precinct	18,345	11,844	4,293	4,881	9,174
CRA TOTAL	71,521	19,475	12,817	7,949	20,766

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Digital Canberra					
ICT Works-in-progress					
Better care for our community – Continuing delivery of the Digital Health Strategy ³	11,741	1,044	10,696	(22)	10,674
Investing in our digital future – Upgrading digital systems and hardware	16,091	16,091	-	4,257	4,257
DCBR TOTAL	27,832	17,135	10,696	4,235	14,931
Education Directorate					
Capital Works-in-progress					
Infrastructure upgrades across Canberra schools	21,893	13,626	2,110	698	2,808
EDU TOTAL	21,893	13,626	2,110	698	2,808
Health and Community Services Directorate					
Capital Works-in-progress					
Community, Health and Hospitals Program – Australian Capital Territory Initiatives	16,900	770	16,170	68	16,238
Improving Canberra's health infrastructure – Canberra Hospital Expansion	30,061	2,700	27,667	591	28,258
Improving Canberra's Health Infrastructure – Northside Hospital Development	11,254	4,396	4,375	519	4,894
HCS D TOTAL	58,215	7,866	48,212	1,178	49,390
Housing ACT					
New Capital Works					
30,000 homes by 2030 – Housing Australia Future Fund Round 2	101,000	27,500	-	10,244	10,244
Capital Works-in-progress					
Continuing the Growth and Renewal of Public Housing and Social Housing Accelerator	213,368	47,078	166,290	26,175	192,465
Increasing housing access, choice and affordability – Continuing to maintain high quality public housing ⁴	248,284	59,698	105,888	47,286	153,174
PPE Works-in-progress					
Climate action – Improving the energy efficiency of Canberra's public housing	26,455	7,200	6,670	7,200	13,870
HACT TOTAL	589,107	141,476	278,848	90,905	369,753
Infrastructure Canberra					
New Capital Works					
Improving Canberra's health infrastructure – Inner South Health Centre Construction	36,111	4,093	-	1,905	1,905
Strengthening emergency services – Early works for the Casey Emergency Services Station	10,550	5,936	-	194	194
Capital Works-in-progress					
ACT NoWaste Food Organics and Garden Organics (FOGO) Facility	29,620	12,843	1,350	2,296	3,646
Athllon Drive Duplication	98,550	10,256	8,399	8,293	16,692
Better community infrastructure – Gungahlin Community Centre - design and construction ³	26,247	(3,134)	7,227	11,441	18,668
Better Community Infrastructure - Public Building Upgrades - Roof replacement and rectification works	15,000	6,859	5,156	2,206	7,362
Better community infrastructure - Stromlo Forest Park district playing fields	36,765	1,831	955	822	1,777
Better transport infrastructure - Building Light Rail to Woden	NFP ⁹	NFP ⁹	36,392	4,832	41,224
Better transport infrastructure - Delivering Light Rail Stage 2A	822,066	49,469	137,394	38,057	175,451
Better transport infrastructure - New light rail vehicles and depot expansion	150,489	31,699	103,239	18,265	121,504
Canberra Aquatic Centre	10,574	10,801	4	2,924	2,928
Canberra Theatre Redevelopment - Delivering a new lyric theatre	NFP ⁹	NFP ⁹	38,156	35,767	73,923
CIT Woden Campus and Bus Interchange	367,421	34,264	333,173	27,476	360,649
Connected and sustainable Canberra - Constructing the William Hovell Drive duplication	107,250	18,357	2,906	1,879	4,785
Connected and sustainable Canberra - Monaro Highway upgrades	NFP ⁹	NFP ⁹	81,386	30,365	111,751
Delivering Light Rail Stage 2 – Agency Costs ⁵	NFP ⁹	NFP ⁹	23,231	2,034	25,265
Improving Canberra's Health Infrastructure – Northside Hospital Development	129,995	48,611	23,459	20,893	44,352
Improving Canberra's health infrastructure – Expanding health centres across the city	15,572	5,724	3,227	7,659	10,886
Improving Canberra's health infrastructure - Redeveloping and expanding services at the Watson Health Precinct	48,993	15,659	21,637	17,860	39,497
Kingston Arts Precinct	30,074	-	-	50	50
Molonglo Enabling Works ³	226,200	(9,579)	133,948	29,116	163,065
New and expanded schools - Delivering a second college for Gungahlin	114,068	19,456	3,376	4,639	8,016
New and expanded schools - Development of Whitlam Primary School and Early Childhood Education Centre	NFP ⁹	NFP ⁹	5,242	30,396	35,638
New and expanded schools – Garran Primary School ⁶	106,422	12,195	52,081	22,878	74,959
New and expanded schools - Modernisation of Majura Primary School	NFP ⁹	NFP ⁹	1,305	426	1,731
New and expanded schools – Narrabundah College	31,910	14,861	4,197	13,090	17,287
New and expanded schools – Strathnairn Primary School ⁶	126,542	43,484	32,609	58,045	90,654
New and expanded schools – Modernisation of Telopea Park School	NFP ⁹	NFP ⁹	1,191	1,738	2,929
New Materials Recovery Facility	26,000	9,234	2,345	2,500	4,845
Throsby District Playing fields	25,500	1,424	717	276	993

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Well-prepared emergency services - Molonglo Station and Casey Station	64,395	18,756	20,037	21,936	41,973
PPE Works-in-progress					
More energy efficient Government accommodation ³	15,252	1,500	440	(352)	88
ICBR TOTAL	2,671,566	364,599	1,084,779	419,906	1,504,685
Justice and Community Safety Directorate					
Capital Works-in-progress					
Per-and Poly-Fluoroalkyl Substances (PFAS) remediation	14,683	3,525	6,570	2,758	9,328
JACS TOTAL	14,683	3,525	6,570	2,758	9,328
TOTAL MAJOR CAPITAL WORKS PROJECTS	4,066,467	731,525	1,716,532	608,432	2,324,964

Notes:

1. The revised project values and funding available include adjustments to project funding in the 2025-26 Budget Review.
2. March YTD expenditure is less than December YTD expenditure due to retrospective adjustments made to 2024-25 expenditure.
3. Negative funds available or YTD March 2026 Expenditure is a result of prior year adjustments to project funding.
4. The revised Project Value represents funding over five years from 2025-26 to 2029-30.
5. This project is part of *Better transport infrastructure - Building Light Rail to Woden*
6. This project also contains relevant funding under the previously reported budget initiative: *New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin.*
7. This report shows Government's current investment in infrastructure projects and does not include tier 1 and tier 2 projects in early design/feasibility stages where project funding is centrally provisioned.
8. This report does not include projects that are physically complete and in the defects liability period.
9. Where project value and annual funding were disclosed as Not-for-Publication (NFP) at the 2025-26 Budget and Budget Review, this report presents them as NFP.