

2024 Election Commitment – ACT Labor

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|--|--------------------------------|---------------------------------|
| Name of Commitment: | Carers recognition card | Reference Number: LAB059 |
| Request Submitted by: | Andrew Barr MLA, ACT Labor | |
| Date Request Received: | 14-Oct-24 | |
| Additional Information Requested (details and date) | N/A | |
| Additional Information Received (details and date) | N/A | |

| Financial Implications | | | | | |
|--|----------------|----------------|----------------|----------------|---------------|
| Impact On: | 2024-25 | 2025-26 | 2026-27 | 2027-28 | TOTAL |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Revenues ^(a) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses ^{(a)(b)} | 0.0 | -151.4 | -155.8 | 0.0 | -307.2 |
| - Employee Expenses | 0.0 | -151.4 | -155.8 | 0.0 | -307.2 |
| - Other Expenses | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| - Cost of Financing | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Depreciation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Net Operating Balance | 0.0 | -151.4 | -155.8 | 0.0 | -307.2 |
| Capital Requirement | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Cash Surplus/Deficit | 0.0 | -151.4 | -155.8 | 0.0 | -307.2 |
| <small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small> | | | | | |
| <small>(b) Excludes depreciation</small> | | | | | |

| Other Information |
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| Costing Methodology Used: |
| - Costing Technique: |
| The costing is for one full-time equivalent position at the Administrative Service Officer 6 level in 2025-26 and 2026-27 to undertake an exploration of the establishment of a carers recognition card, including the preparation of findings and recommendations for consideration by the Community Services Directorate (CSD) executive and provision to Government. |
| - Proposal Parameters: |
| <ul style="list-style-type: none"> • Salary costs have been calculated using the 2024-25 Average Salary Costing Template. • The costing has used a workers' compensation rate of 3.07 per cent. |
| Caveats or qualifications to the costing: |
| <ul style="list-style-type: none"> • The costing assumes that any additional administrative expenses associated with the proposal would be absorbed by CSD. • The expense profile would be subject to the recruitment of a suitably qualified employee and their respective start date. |

Other Comments:

Treasury's costing differs from that submitted due to use of a workers' compensation rate of 3.07 per cent (the standard rate for CSD employees) rather than 1.76 per cent used in the costing request.

- Statistical Data Used:

Treasury estimates.



Stuart Hocking PSM
Under Treasurer
17 October 2024