

2024 Election Commitment – ACT Labor

Name of Commitment:	Professional Development and Wellbeing Fund for GPs	
	Reference Number: LAB042	
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	11-Oct-24	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2024-25	2025-26	2026-27	2027-28	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-1,000.0	-1,000.0	-1,000.0	-3,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-1,000.0	-1,000.0	-1,000.0	-3,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-1,000.0	-1,000.0	-1,000.0	-3,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-1,000.0	-1,000.0	-1,000.0	-3,000.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is for a fixed level of \$4.0 million over four years (\$1.0 million per annum) from 2025-26 to 2028-29 inclusive for the ACT Health Directorate (ACT Health) to work with doctors and professional bodies to co-design a Professional Development and Wellbeing Fund (the Fund) to support General Practitioners (GPs) placements for junior doctors in Canberra Health Services. As such, the scope of the proposal would need to be managed within this level of funding with ACT Health to absorb any additional administrative expenses.
- Proposal Parameters:
<ul style="list-style-type: none"> • The costing includes expenses for the ACT's Drs4Drs program, a confidential mental health support service to support doctors and medical students in Australia. • The costing assumes that administrative expenses would be met by ACT Health utilising the SOG C position that was included in the costing for LAB001 – Making primary care more accessible and affordable. • No indexation has been applied. • This costing assumes the program would commence and be fully operational from 1 July 2025, and would cease at the end of 2028-29 financial year.
Caveats or qualifications to the costing:
N/A

Other Comments:

The cost over the Budget and forward estimate years is \$3.0 million, and \$4.0 million over the four years from 2025-26 to 2028-29 inclusive.

- Statistical Data Used:

Treasury estimates.



Stuart Hocking PSM
Under Treasurer
14 October 2024