


Request for Costing an Election Commitment

Name of proposal:	A New Skatepark for Jacka
Person requesting costing:	Andrew Barr MLA 
Date of request:	11 October 2024
Summary of proposal:	A re-elected ACT Labor Government will build a new skatepark at Jacka.
Issue the proposal will address:	ACT Labor is committed to improving community sporting facilities across the city. Skateboarding is a growing sport and upgraded facilities will benefit skaters, BMX riders and other casual users in the community.
Proposal's public announcement details (media release or policy statement published on a party website) ¹ :	https://www.actlabor.org.au/media/0e0e10ee/gungahlin_plan.pdf

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The project will be scoped to fit within the available funding envelope.

Cost of capital is assumed to be 5.25%.

Depreciation is assumed to commence on 1 July the year following financial completion (i.e. 1 July 2028). The useful life is assumed to be 40 years.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2024-25	2025-26	2026-27	2027-28	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)			-131	-263	-263
Capital ^(a)			-2,500	-2,500	-5,000

¹ As per Part 2, section 5 of the *Election Commitments Costing Act 2012*

Depreciation^(a)					
Offset - Expenses^(a)					
Offset - Capital^(a)					
Full-time equivalent employees					
<p>(a) A negative number indicates a decrease in revenue or an increase in expenses, depreciation or capital outflows. A positive number indicates an increase in revenue or decrease in expenses, depreciation or capital inflows. The expenses row is not to include depreciation costs.</p>					
<p>Has any specific information or data been utilised in generating the proposal? Please provide links or attach information/data sources referenced.</p>					
<p>No.</p>					
<p>Where relevant, is funding for the proposal to be demand driven or a capped amount?</p>					
<p>Capped amount. The project would be scoped to fit within the allocated budget.</p>					
<p>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?</p>					
<p>No.</p>					
<p>Will funding/the cost require indexation?</p>					
<p>No.</p>					
<p>Who will administer the proposal?</p>					
<p>The Suburban Land Agency would deliver the proposal.</p>					
<p>How will the proposal be administered?</p>					
<p>Using the existing funded infrastructure delivery teams within the SLA.</p>					
<p>Is the proposal part of a broader package? If so, please identify the other elements of the package.</p>					
<p>This is part of ACT Labor's Gungahlin Regional Plan. This is not reliant on other elements of the package.</p>					
<p>Has an allowance been made for expenses necessary to support the implementation of this proposal?</p> <p>– If no, will the government agency be expected to absorb expenses associated with this proposal?</p>					

– If yes, please specify the key assumptions.
Administrative expenses would be absorbed by the Suburban Land Agency.
Will the proposal generate savings or offsets? If so, please quantify any savings or offsets.
No.
Has the proposal been previously costed by an external (third) party? If so, will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
Skateparks promoting a range of social and public health benefits, including promoting active recreation.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
N/a
What is the intended implementation date of the proposal?
The works would be delivered over the 2026-27 and 2027-28 financial years.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
Construction would be completed by the end of the 2027-28 financial year.
Will the proposal cease, and if so, when?
Construction would be completed by the end of the 2027-28 financial year. When finished, the skatepark would have a useful life of approximately 40 years.
Is there any additional information relevant to this proposal?
No