

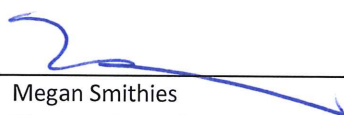
2012 Policy Commitment - ACT Greens

Election Commitment:	
Name of Commitment: English as an Additional Language or Dialect	Reference No: GRN145
Cost Request Submitted by: ¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader	
Date Request Received: 11-Oct-12	Date of Public Release: 04-Oct-12
Additional Information Requested (including date):	n/a
Additional Information Received (including date):	n/a

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-1,200.0	-1,000.0	-1,000.0	-1,000.0	-4,200.0
Net Operating Balance	0.0	-1,200.0	-1,000.0	-1,000.0	-1,000.0	-4,200.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-1,200.0	-1,000.0	-1,000.0	-1,000.0	-4,200.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
Caveats or qualifications to the costing: That the commitment only relates to the <i>English as an Additional Language or Dialect</i> component of the ACT Greens' <i>Education Package</i> policy.
Other Comments: Funding to expand the English as an Additional Language or Dialect program is capped at the amount remaining after the additional support worker is resourced and the feasibility assessment is undertaken. This could fund up to 6 additional Executive Level teachers.
Costing Methodology Used:
- Costing Technique: The commitment is dollar limited. The costing is sufficient to fund an additional family support worker, a feasibility study into accommodation options for newly arrived refugee students at Dickson College, and expand the English as an Additional Language or Dialect program.
- Policy Parameters: n/a
Statistical Data Used: n/a



 Megan Smithies
 Director-General

1. Name of Person and Applicable Party