

## 2012 Policy Commitment - ACT Greens

### Election Commitment:

**Name of Commitment:** Management Plans for All Reserves

**Reference No:** GRN136

**Cost Request Submitted by:**<sup>1</sup> Meredith Hunter MLA, ACT Greens Parliamentary Leader

**Date Request Received:** 10-Oct-12

**Date of Public Release:** 03-Oct-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-130.4	0.0	0.0	0.0	-130.4
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-130.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-130.4</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-130.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-130.4</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to Item 5 of the ACT Greens' *Protecting Our Local Environment* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury notes the commitment is dollar limited.

Treasury's costing differs from that submitted due to a minor variation to the number of operational plans to be developed (24 not 26).


Treasury notes that the any implementation and administration costs are to be met from existing resources. Treasury considers this a reasonable assumption.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a




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Director-General