

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Sports Infrastructure Fund

Reference No: GRN112

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 10-Oct-12

Date of Public Release: 01-Oct-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-297.5	-957.6	-1,701.0	-2,528.0	-5,483.1
Net Operating Balance	0.0	-297.5	-957.6	-1,701.0	-2,528.0	-5,483.1
Capital Requirement	0.0	-7,000.0	-7,000.0	-7,000.0	-7,000.0	-28,000.0
Cash Surplus/Deficit	0.0	-7,297.5	-7,607.6	-8,001.0	-8,478.0	-31,383.1

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 1 of the ACT Greens' *Sport* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury notes the commitment is dollar and time limited.

Treasury's costing differs from that submitted cost due to the inclusion of maintenance and a variance in the calculation of cost of funds in 2016-17.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party