


Request for Costing an Election Commitment

Name of election commitment:	<i>10 year tourism accommodation strategy for the ACT</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	26 th September 2012 http://act.greens.org.au/sites/greens.org.au/files/tourism_0.pdf
Summary of election commitment:	Develop a 10 year accommodation strategy for the ACT that identifies: (a) what accommodation is needed (b) where it is needed (c) when it is needed (d) what levers that ACT should pull to make it happen
Intention of election commitment:	Support the tourism industry and diversify the economy.
Signature of person requesting costing:	
Date of request for costing:	10/10/12

What are the key assumptions that have been made in the election commitment?

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.

Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?

N/A.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

Yes, the tourism industry will be required to provide information and opinion to assist in the development of the strategy.

Will funding/the cost require indexation?

N/A.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A.

Any other assumptions?

- The Economic Development Directorate will develop the strategy from within existing resources.

Administration of the election commitment

How will the election commitment be administered?

N/A.

Who will administer the election commitment?

EDD.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– If no, will the government agency be expected to absorb expenses associated with this election commitment?

– If yes, please specify the key assumptions.

No. As set out above the directorate is expected to undertake the study from within existing resources.

What is the intended implementation date of the election commitment?

From 2013/14.

Are there transitional arrangements associated with election commitment implementation?

No.

Are there any other assumptions that need to be considered?

No.

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From 2013/14.

Will the election commitment cease and if so when?

N/A.