

2012 Policy Commitment - Canberra Liberals

Election Commitment:

Name of Commitment: An Independent Education Commissioner

Reference No: LIB039

Cost Request Submitted by:¹ Zed Seselja MLA, Canberra Liberals Leader

Date Request Received: 16-Oct-12

Date of Public Release: 03-Sep-11

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	*	0.0
Expenses ^(a)	0.0	-251.1	-258.4	-265.8	*	-775.3
Net Operating Balance	0.0	-251.1	-258.4	-265.8	*	-775.3
Capital Requirement	0.0	0.0	0.0	0.0	*	0.0
Cash Surplus/Deficit	0.0	-251.1	-258.4	-265.8	*	-775.3

(a) A negative number indicates a decrease in revenue or an increase in expenses

* No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current budget and forward estimates period of 2012-13 to 2015-16.

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers that the assumption of a current Commissioner undertaking this role is reasonable. The Treasury costing includes two staff (at SOGC and ASO6 level) to support the activities of the new Independent Commissioner as this is a new role. Treasury considers that given the small size of the organisation, there would not be the capacity to absorb a new function as an additional marginal cost.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General