

## 2020 Election Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>Better Access to Healthcare - Support for muscular dystrophy - Lifestyle Education and Exercise Programs</b>	<b>Reference Number:</b> LIB50
<b>Request Submitted by:</b>	Alistair Coe MLA, Canberra Liberals	
<b>Date Request Received:</b>	15-Oct-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a)(b)</sup>	-20.0	-20.3	-20.6	-20.9	<b>-81.8</b>
- Employee Expenses	0.0	0.0	0.0	0.0	<b>0.0</b>
- Other Expenses	-20.0	-20.3	-20.6	-20.9	<b>-81.8</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>-20.0</b>	<b>-20.3</b>	<b>-20.6</b>	<b>-20.9</b>	<b>-81.8</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	-20.0	-20.3	-20.6	-20.9	<b>-81.8</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment as a fixed grant of \$81,800 over four years, commencing in 2020-21.
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>This costing request assumes the ACT Health Directorate would absorb administrative costs associated with this proposal and that Canberra Health Services would provide a dedicated nurse at the Canberra Hospital from within existing resources.</li> <li>The program is expected to commence in 2020-21 and cease on 30 June 2024.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
Capital Region Muscular Dystrophy would be involved in delivering the proposal. This costing only includes the Lifestyle Education and Exercise Programs component of the Canberra Liberals' plan <i>Better Access to Healthcare</i> .
<b>- Statistical Data Used:</b>
Treasury estimates.



David Nicol  
Under Treasurer  
15 October 2020