

## 2020 Election Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>Better Infrastructure – Independent audit of ACT Government school buildings and facilities</b>	<b>Reference Number:</b> LIB039
<b>Request Submitted by:</b>	Alistair Coe MLA, Canberra Liberals	
<b>Date Request Received:</b>	13-Oct-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a)(b)</sup>	-410.0	-410.0	0.0	0.0	<b>-820.0</b>
- Employee Expenses	0.0	0.0	0.0	0.0	<b>0.0</b>
- Other Expenses	-410.0	-410.0	0.0	0.0	<b>-820.0</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>-410.0</b>	<b>-410.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-820.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-410.0</b>	<b>-410.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-820.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b> The costing has been completed using a price by quantity methodology, based on audits of 82 ACT Public Schools costing up to \$10,000 per audit.
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>• The costing assumes that the total funding would be spent in two equal portions of \$410,000 in 2020-21 and 2021-22 respectively.</li> <li>• The costing request assumes that the Education Directorate would administer the proposal and absorb the associated administrative and procurement costs.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
The proposed audit cost could exceed \$10,000 in some cases, especially in the case of older and larger schools, but an average cost of \$10,000 per school is considered reasonable.
<b>Other Comments:</b>
The findings of infrastructure audits would inform spending under the Better Infrastructure – \$15 million school maintenance boost (see <i>LIB001: Better Infrastructure - \$15 million school maintenance boost</i> ). This costing only includes the ‘Undertake an independent audit of ACT Government school buildings and facilities to identify future needs and funding requirement’ element of the Canberra Liberal’s election announcement - <i>Deliver Better Education Outcomes</i> .
<b>- Statistical Data Used:</b>
Treasury estimates.



David Nicol  
Under Treasurer  
15 October 2020