

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Grants to increase female participation in sport	Reference Number: LIB011
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	30-Sep-20	
Additional Information Requested (details and date)	Clarification was sought on 6 Oct 2020 as to the location of the public announcement for this proposal to enable its costing under the <i>Election Commitments Costing Act 2012</i> .	
Additional Information Received (details and date)	Advice was provided on 14 Oct 2020 about the date of the announcement and its location.	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-100.0	-100.0	-100.0	-300.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-100.0	-100.0	-100.0	-300.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-100.0	-100.0	-100.0	-300.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-100.0	-100.0	-100.0	-300.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is for a grants program for a fixed amount of \$100,000 per annum.
- Proposal Parameters:
<ul style="list-style-type: none"> • The costing request assumes that administrative expenses associated with the program would be absorbed by the Chief Minister, Treasury and Economic Development Directorate. • The costing assumes full take-up of the grants program. Treasury considers this to be a reasonable assumption in this case. • The costing does not include indexation.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
N/A



David Nicol
Under Treasurer
15 October 2020