

2020 Election Commitment – ACT Greens

Name of Commitment:	Community Planning Advisory Service - More respectful community engagement	Reference Number: GRN016
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	09-Oct-20	
Additional Information Requested (details and date)	Confirmation was sought on the financial profile of the proposal included in the costing request (12-Oct-2020).	
Additional Information Received (details and date)	Confirmation was provided that the financial profile should include \$200,000 in 2021-22 (13-Oct-2020).	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-200.0	-200.0	-200.0	-600.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-200.0	-200.0	-200.0	-600.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-200.0	-200.0	-200.0	-600.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-200.0	-200.0	-200.0	-600.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information
Costing Methodology Used:
- Costing Technique:
The funding is for a fixed amount of \$600,000 over three years to establish a community advisory service on planning and development applications and processes. As such, the scope of the proposal would need to fit within the level of funding identified.
- Proposal Parameters:
<ul style="list-style-type: none"> • The costs of administering the program would be absorbed by the Environment, Planning and Sustainable Development Directorate. • The advisory service would be delivered through a funding agreement with a community partner. • No indexation has been applied.
Caveats or qualifications to the costing:
The demand for this service is not able to be determined by Treasury at this time. Under this commitment, the service provider would need to manage the delivery of services within the grant provided, or find alternative additional funding sources.
Other Comments:
N/A
- Statistical Data Used:
N/A



David Nicol
Under Treasurer
15 October 2020