

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Disability – Disability liaison roles at hospitals	Reference Number: LIB028
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	12-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-240.8	-245.4	-250.2	-736.3
- Employee Expenses	0.0	-240.8	-245.4	-250.2	-736.3
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-240.8	-245.4	-250.2	-736.3
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-240.8	-245.4	-250.2	-736.3

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information
Costing Methodology Used:
- Costing Technique:
This costing is an estimate based on the standard salaries and on-costs for the proposed positions.
- Proposal Parameters:
<ul style="list-style-type: none"> • The costing request assumes the positions would be ongoing, commencing 1 July 2021. • The costing request assumes the ACT Health Directorate will absorb the administrative and planning costs associated with this proposal.
Caveats or qualifications to the costing:
<ul style="list-style-type: none"> • This proposal has not considered a potential offset from the health funding envelope. • The expense profile would be subject to the recruitment of suitably qualified staff and their respective start dates.
Other Comments:
This costing only includes the 'Disability Liaison roles at hospitals' element of the Canberra Liberals' election announcement - <i>Our plan for Disability</i> .
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
14 October 2020