

## 2020 Election Commitment – ACT Labor

<b>Name of Commitment:</b>	<b>Supporting non-government schools</b>	<b>Reference Number:</b> LAB042
<b>Request Submitted by:</b>	Andrew Barr MLA, ACT Labor	
<b>Date Request Received:</b>	12-Oct-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)(b)</sup>	-250.0	-4,000.0	-3,750.0	-3,750.0	-11,750.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-250.0	-4,000.0	-3,750.0	-3,750.0	-11,750.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>-250.0</b>	<b>-4,000.0</b>	<b>-3,750.0</b>	<b>-3,750.0</b>	<b>-11,750.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-250.0</b>	<b>-4,000.0</b>	<b>-3,750.0</b>	<b>-3,750.0</b>	<b>-11,750.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
The costing is for a grants program for a fixed amount of \$15.5 million over five years starting 2020-21, consisting of non-government school infrastructure grants (\$15 million) and grants to non-government school parent associations (\$500,000).
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>• The costing request assumes that administrative expenses associated with the program would be absorbed by the Education Directorate.</li> <li>• The costing assumes that the Education Directorate in consultation with the ACT Block Grant Authority would administer the proposal.</li> <li>• There will be funding of \$3.750 million in 2024-25.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
This costing only includes the '\$15 million for further school infrastructure grants at non-government schools' and 'Grants to parent associations of non-government schools' elements of ACT Labor's election announcement <i>Low interest loan scheme to support non-government schools to become more sustainable</i> .
<b>- Statistical Data Used:</b>
Treasury estimate.



David Nicol  
Under Treasurer  
14 October 2020