

## 2020 Election Commitment – ACT Labor

<b>Name of Commitment:</b>	Suburban Infrastructure (Active Travel) – Age Friendly Suburbs	<b>Reference Number:</b> LAB035
<b>Request Submitted by:</b>	Andrew Barr MLA, ACT Labor	
<b>Date Request Received:</b>	09-Oct-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)(b)</sup>	0.0	0.0	0.0	0.0	0.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	-16.7	-33.3	-50.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>-16.7</b>	<b>-33.3</b>	<b>-50.0</b>
Capital Requirement	0.0	-500.0	-500.0	-500.0	-1,500.0
Capital - Offset from BIF	0.0	500.0	500.0	500.0	1,500.0
<b>Net Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has benchmarked the proposed funding levels and considers them reasonable for the nature of activities proposed.
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>• The proposal also includes works of \$500,000 in 2024-25.</li> <li>• The costing request assumes the proposal would be fully offset from the Better Infrastructure Fund.</li> <li>• Depreciation has been calculated on a straight line basis over a 30-year period and would be \$67,000 per annum (ongoing) from 2025-26.</li> <li>• No additional repairs and maintenance expense is included for upgrade works to existing assets in the suburb.</li> <li>• The costing assumes that administrative expenses would be absorbed by the Transport Canberra and City Services Directorate.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
Treasury estimates.



David Nicol  
Under Treasurer  
13 October 2020