

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Better Education Outcomes – Teacher Librarians	Reference Number: LIB008
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	30-Sep-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-3,027.0	-6,175.2	-6,298.7	-15,500.9
- Employee Expenses	0.0	-3,027.0	-6,175.2	-6,298.7	-15,500.9
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-3,027.0	-6,175.2	-6,298.7	-15,500.9
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-3,027.0	-6,175.2	-6,298.7	-15,500.9
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment based on the standard salaries and on-costs for the staffing levels included in the costing request.
- Proposal Parameters:
<ul style="list-style-type: none"> The proposal is to hire additional 50 FTE Teacher Librarians for public schools. The average staffing level in 2021-22 is 25 Teacher Librarians, increasing to 50 from 2022-23. The costing assumes that administrative expenses would be absorbed by the Education Directorate.
Caveats or qualifications to the costing:
This costing only includes the 'hire 50 new Teacher Librarians' element of the Canberra Liberal's election announcement - <i>Deliver better education outcomes</i> .
Other Comments:
Ongoing costs (indexed) would be incurred.
Statistical Data Used:
N/A



David Nicol
Under Treasurer
6 October 2020