

**2020 Election Commitment – ACT Greens**

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| <b>Name of Commitment:</b>                                 | <b>Properly valuing the Arts</b>  | <b>Reference Number:</b> GRN002 |
| <b>Request Submitted by:</b>                               | Shane Rattenbury MLA, ACT Greens  |                                 |
| <b>Date Request Received:</b>                              | 28-Sep-20   |                                 |
| <b>Additional Information Requested (details and date)</b> | Clarification was sought on employment status of the 100 artists under Creative Canberra Industries component; plus confirmation that the six month extension of rent relief to arts organisations would be for those currently covered by the existing rent relief measures (30-Sep-20). |                                 |
| <b>Additional Information Received (details and date)</b>  | Confirmation provided that 100 artists are intended to be employed as ACT public servants at the ASO1 level; and that the extension to rent relief would be for organisations currently covered by temporary rent relief in ACT Government-owned properties (30-Sep-20).                  |                                 |

| <b>Financial Implications</b> |                 |                 |                 |                 |                  |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>Impact On:</b>             | <b>2020-21</b>  | <b>2021-22</b>  | <b>2022-23</b>  | <b>2023-24</b>  | <b>TOTAL</b>     |
|                               | <b>\$'000</b>   | <b>\$'000</b>   | <b>\$'000</b>   | <b>\$'000</b>   | <b>\$'000</b>    |
| Revenues <sup>(a)</sup>       | -1,000.0        | 0.0             | 0.0             | 0.0             | <b>-1,000.0</b>  |
| Expenses <sup>(a)(b)</sup>    | -1,302.0        | -9,764.0        | -9,428.0        | -9,601.0        | <b>-30,095.0</b> |
| - Employee Expenses           | -232.0          | -8,744.0        | -8,908.0        | -9,081.0        | <b>-26,965.0</b> |
| - Other Expenses              | -1,070.0        | -1,020.0        | -520.0          | -520.0          | <b>-3,130.0</b>  |
| - Cost of Financing           | 0.0             | 0.0             | 0.0             | 0.0             | <b>0.0</b>       |
| Depreciation                  | 0.0             | 0.0             | 0.0             | 0.0             | <b>0.0</b>       |
| <b>Net Operating Balance</b>  | <b>-2,302.0</b> | <b>-9,764.0</b> | <b>-9,428.0</b> | <b>-9,601.0</b> | <b>-31,095.0</b> |
| <b>Capital Requirement</b>    | 0.0             | 0.0             | 0.0             | 0.0             | <b>0.0</b>       |
| <b>Cash Surplus/Deficit</b>   | <b>-2,302.0</b> | <b>-9,764.0</b> | <b>-9,428.0</b> | <b>-9,601.0</b> | <b>-31,095.0</b> |

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation

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| <b>Other Information</b>  |
| <b>Costing Methodology Used:</b>  |
| <b>- Costing Technique:</b>   |
| The components of the proposal have been costed as follows:   |
| <ul style="list-style-type: none"> <li>• Extend rent relief to arts organisations - costed as fixed grant payments to head-licensees of arts facilities in 2020-21 only.</li> <li>• Extend the existing payroll tax waiver for creative arts and entertainment industries by six months - costed based on the payroll tax collections currently being waived for this sector.</li> <li>• Extend Homefront arts grants for two more rounds - costed as fixed grant payments in 2020-21 and 2021-22.</li> <li>• Establish a fund to support upgrades to community arts venues and facilities - costed as a grant payment in each of 2021-22, 2022-23 and 2023-24.</li> <li>• Canberra Creative Industries program trial - costed as employee costs using the standard parameters plus a capped amount for project expenses.</li> <li>• Women's Walk art installation - costed as a fixed amount for planning and engagement in 2020-21 only.</li> </ul> |
| <b>- Proposal Parameters:</b>   |
| The intended implementation of the proposal would be late 2020 and the Creative Canberra Industries program trial as well as the upgrades to community arts venues and facilities would be expected to begin in 2021-22. All local artists employed are at the ASO1 level and 1 x SOGC and 1 x ASO5 are employed to administer the scheme. The costing assumes that administrative expenses associated with Homefront grants and the fund for community arts facility upgrades would be met from within existing resources. Also, any additional management support costs for the Canberra Creative Industries trial would be provided from within existing resources.  |
| <b>Caveats or qualifications to the costing:</b>  |
| The final cost of extending the payroll tax waiver for creative arts and entertainment industries may vary subject to the precise sectors ultimately included and the payroll of those entities seeking a waiver.   |
| <b>Other Comments:</b>  |
| N/A   |
| <b>- Statistical Data Used:</b>   |
| N/A   |



David Nicol  
Under Treasurer  
7 October 2020