

SUMMARY OF OUTPUTS

Chief Minister's Department

Output Class 1: Government Strategy

- 1.1 Strategic Policy Coordination and Development
- 1.2 Community Affairs
- 1.3 Public Service Management
- 1.4 Work Safety and Labour Policy

Output Class 2: Economic Development, Sport and Recreation

- 2.1 Programs and Services (Sport and Recreation)
- 2.2 Programs and Services (Economic Development)
- 2.3 Policy Development (Sport and Recreation)
- 2.4 Policy Development (Economic)

Output Class 3: Corporate Services

- 3.1 Corporate Services

ACT Workcover

Output Class 1: Workplace Management

- 1.1 Workplace Management

Department of Treasury

Output Class 1: Financial and Economic Management

- 1.1 Economic Management
- 1.2 Financial Management
- 1.3 Revenue Management
- 1.4 Procurement Support Services

Central Financing Unit

Output Class 1: Central Financing Unit

- 1.1 Central Financing Unit

Home Loan Portfolio

Output Class 1: Home Loan Portfolio

- 1.1 Home Loan Portfolio

InTACT

Output Class 1: InTACT

- 1.1 InTACT

Superannuation Unit

Expense on Behalf of the Territory

- EBT1 Superannuation Unit

Department of Health and Community Care

Output Class 1: Health and Community Care

- 1.1 Acute Services
- 1.2 Mental Health Services
- 1.3 Community Health Services
- 1.4 Public Health Services

Output Class 2: Community and Health Services
Complaints Commissioner

2.1 Community and Health Services Complaints
Commissioner

Department of Urban Services

Output Class 1: Municipal Services

1.1 Canberra Connect
1.2 Roads
1.3 Waste and Recycling
1.4 Canberra Urban Parks and Places
1.5 Information and Libraries

Output Class 2: Transport

2.1 Road Transport Regulation and Services
2.2 Public Transport

Output Class 3: Environment and Heritage

3.1 Environmental Management and Regulation
3.2 Nature Conservation and Land Management
3.3 Heritage

Output Class 4: Planning and Land Management

4.1 Territory Planning
4.2 Development Management
4.3 Licensing and Regulation

Output Class 5: Fee for Service Activities

5.1 Fee for Service Activities
5.2 Property

Output Class 6: Arts and Cultural Services

6.1 Arts and Cultural Services

Expenses on Behalf of the Territory

EBT1 Office of the Commissioner for the
Environment

Land

Output Class 1: Land

1.1 Land

ACT Forests

Output Class 1: Forestry Services

1.1 Forestry Services

Department of Disability, Housing and Community Services

Output Class 1: Disability, Housing and
Community Services

1.1 Disability Policy, Planning and Services
1.2 Housing Policy, Planning and Services
1.3 Supported Accommodation and Community
Services
1.4 Child Health and Development Services

ACT Housing

Output Class 1: Public Housing

1.1 Public Housing

Department of Justice and Community Safety

Output Class 1: Policy Advice

1.1 Policy Advice

Output Class 2: Justice and Legal Services

2.1 Administration of Justice
 2.2 Crime Prevention Programs
 2.3 Legal Advice and Representation Services
 2.4 Legislative Drafting and Legislative Information Services
 2.5 Public Prosecutions
 2.6 Protection of Rights
 2.7 Electoral Services

Output Class 3: Regulatory Services

3.1 Regulatory Services

Output Class 4: Emergency Management

4.1 Prevention/Mitigation
 4.2 Response

Output Class 5: Correctional Services

5.1 Corrective Services

Expenses on Behalf of the Territory

EBT1 Legal Aid Commission (ACT)
 EBT2 Australian Federal Police

Department of Education, Youth and Family Services

Output Class 1: Government School Education

1.1 Government Primary School Education
 1.2 Government High School Education
 1.3 Government Secondary College Education
 1.4 Government Special Education

Output Class 2: Non Government School Education

2.1 Maintenance of Standards and Administration of Grants

Output Class 3: Vocational Education and Training Services

3.1 Coordination and Purchasing of VET Services
 3.2 Purchase of VET Services through CIT

Output Class 4: Children's, Youth and Family Services

4.1 Office of Child Care
 4.2 Early Intervention Programs
 4.3 Pre-school Education
 4.4 Support for Young People
 4.5 Youth Justice
 4.6 Care and Protection Services
 4.7 Family Support Services

