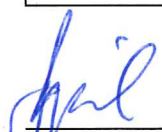


2016 Policy Commitment – Canberra Liberals

Name of Commitment:	A Fresh Approach to Heritage	Reference Number: LIB049
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals	
Date Request Received:	13-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-370.0	-350.0	-225.0	-945.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-370.0	-350.0	-225.0	-945.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-370.0	-350.0	-225.0	-945.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-370.0	-350.0	-225.0	-945.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as a fixed level of funding for each element of the proposal. The scope of each element would need to be managed within its respective level of funding.
- Proposal Parameters:
The blue plaque scheme commences in 2017-18 and ceases in 2020-21, with a review to be undertaken in 2020-21. The ACT Heritage Library history element commences in 2017-18 and ceases in 2018-19. There is a one-off payment for the development of a heritage app, or expansion of the Canberra Tracks app, in 2017-18. The peak body funding commences in 2017-18 and ceases in 2020-21, with a review to be undertaken in 2020-21. The costing assumes a full take-up of the grant elements. The costing assumes ongoing web hosting, maintenance, and data updating costs would be met from existing Environment and Planning Directorate resources. The costing assumes that administrative expenses associated with the program would be absorbed by the Environment and Planning Directorate. No indexation has been applied.
Caveats or qualifications to the costing:
Treasury notes that the capped funding for plaques would permit signage for up to 50 buildings based on the cost per plaque in the request. There are currently over 400 registered heritage buildings in the ACT.
Other Comments:
The commitment would include funding of \$0.225 million in 2020-21, bringing the total cost to \$1.170 million over four years. Reviews of the blue plaque scheme and peak body funding would be undertaken in 2020-21.
- Statistical Data Used:
N/A



 David Nicol
 Under Treasurer
 13 October 2016