

2016 Policy Commitment – Canberra Liberals

Name of Commitment:	Arts Sustainment and Growth	Reference Number: LIB028
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals	
Date Request Received:	11-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-235.0	-240.0	-245.0	-720.0
- Employee Expenses	0.0	-235.0	-240.0	-245.0	-720.0
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-235.0	-240.0	-245.0	-720.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-235.0	-240.0	-245.0	-720.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique: Treasury has costed this commitment as salary and on-costs for two additional Full-Time Equivalent (FTEs).
- Proposal Parameters:
The costing includes an additional two FTEs at the Administrative Services Officer Class 6 level.
Caveats or qualifications to the costing:
The expenses profile would be subject to the recruitment of suitably qualified staff and their respective start dates.
Other Comments:
This commitment is ongoing.
- Statistical Data Used:
Salary costs have been calculated using the 2016-17 Average Salary Costing Template.



 David Nicol
 Under Treasurer
 12 October 2016