

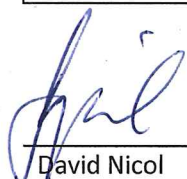
## 2016 Policy Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>Funding for Landcare ACT</b>	<b>Reference Number:</b> LIB020
<b>Request Submitted by:</b>	Jeremy Hanson MLA, Canberra Liberals	
<b>Date Request Received:</b>	07-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a) (b)</sup>	0.0	-40.0	-41.0	-42.0	-123.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-40.0	-41.0	-42.0	-123.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-40.0</b>	<b>-41.0</b>	<b>-42.0</b>	<b>-123.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-40.0</b>	<b>-41.0</b>	<b>-42.0</b>	<b>-123.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation expenses.

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment as a grants program for a fixed amount of \$40,000 per annum, indexed.
<b>- Proposal Parameters:</b>
The costing assumes full take-up of the grants program. The grant would commence in 2017-18. Indexation of 2.5 per cent per annum has been applied. The costing assumes that administrative expenses associated with the program would be absorbed by the Environment and Planning Directorate.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
The commitment states that funding would be reviewed in 2019-20.
<b>- Statistical Data Used:</b>
Treasury estimate.



David Nicol  
Under Treasurer  
10 October 2016