


2016 Policy Commitment – ACT Labor

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| Name of Commitment: | A New Nurse Practitioner Course at the University of Canberra |
| | Reference Number: LAB021 |
| Request Submitted by: | Andrew Barr MLA, ACT Labor |
| Date Request Received: | 27-Sep-16 |
| Additional Information Requested (details and date) | N/A |
| Additional Information Received (details and date) | N/A |

| Financial Implications | | | | | |
|--|----------------|----------------|----------------|----------------|-----------------|
| Impact On: | 2016-17 | 2017-18 | 2018-19 | 2019-20 | TOTAL |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Revenues ^(a) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses ^{(a) (b)} | 0.0 | -500.0 | -500.0 | -500.0 | -1,500.0 |
| - Employee Expenses | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| - Other Expenses | 0.0 | -500.0 | -500.0 | -500.0 | -1,500.0 |
| - Cost of Financing | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Expenses - Depreciation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Net Operating Balance | 0.0 | -500.0 | -500.0 | -500.0 | -1,500.0 |
| Capital Requirement | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Cash Surplus/Deficit | 0.0 | -500.0 | -500.0 | -500.0 | -1,500.0 |
| <small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small> | | | | | |
| <small>(b) Excludes depreciation expenses.</small> | | | | | |

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| Other Information |
| Costing Methodology Used: |
| - Costing Technique: |
| Treasury has costed this commitment as an ongoing capped spending program of \$500,000 per annum. Treasury considers that the commitment can be delivered within this funding amount. |
| - Proposal Parameters: |
| Funding is for one associate professor position and course fees for 10 students per year. The proposed program would commence in 2017-18 and be ongoing. The costing assumes full take-up of the funding. The costing also assumes that administrative expenses associated with the program would be absorbed by the Health Directorate. |
| Caveats or qualifications to the costing: |
| N/A |
| Other Comments: |
| N/A |
| - Statistical Data Used: |
| University of Canberra course website. |



 David Nicol
 Under Treasurer
 5 October 2016