


2016 Policy Commitment – ACT Greens

Name of Commitment:	Respectful relationships program in schools	
	Reference Number: GRN006	
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	20-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	-200.0	-600.0	-600.0	-600.0	-2,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-200.0	-600.0	-600.0	-600.0	-2,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-200.0	-600.0	-600.0	-600.0	-2,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-200.0	-600.0	-600.0	-600.0	-2,000.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this initiative as a fixed funding amount of \$200,000 in 2016-17 and \$600,000 per annum over three years from 2017-18 to 2019-20, bringing the total cost to \$2 million over four years.
- Proposal Parameters:
The costing assumes a full allocation of funding to this program.
Caveats or qualifications to the costing:
N/A
Other Comments:
This funding could be provided to a non-government organisation to develop and deliver training to schools, or for additional classroom resources to allow the training to be delivered by ACT Government staff.
- Statistical Data Used:
N/A



 David Nicol
 Under Treasurer
 27 September 2016