

## Request for Costing an Election Commitment

<b>Name of policy proposal:</b>	Funding grant -Spinal Cord Injuries Australia (SCIA)
Person requesting costing:	Andrew Barr MLA, ACT Labor
Date of request:	21/09/2016
Summary of proposal:	ACT Labor has committed to provide a one off grant of \$300K to Spinal Cord Injuries Australia (SCIA) to assist in establishing a specialist program of spinal cord injury rehabilitation in conjunction with Spinal ACT.
Issue the proposal will address:	The proposal would allow SCIA to find a location, order equipment and begin to deliver the “Neuromoves” program in the ACT. Currently patients have to travel to Sydney to receive this evidence-based treatment.

### What are the key assumptions that have been made in the proposal?

**Note:** The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The funding will be capped and dollar limited.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2016-17	2017-18	2018-19	2019-20	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue<sup>(a)</sup></b>					
<b>Expenses<sup>(a)</sup></b>		-300			-300
<b>Capital</b>					
<b>Depreciation</b>					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

N/A

Where relevant, is funding for the proposal to be demand driven or a capped amount?

The funding is capped and dollar limited.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding).

N/A

Will funding/the cost require indexation?

No.

Who will administer the proposal?

The Health Directorate will meet any administration costs from internal resources.

How will the proposal be administered?

Through a grant to the SCIA.

Is the proposal part of a broader package?

Yes – part of the ACT Labor’s “Caring for the Community” package.

Has an allowance been made for expenses necessary to support the implementation of this proposal?

- If no, will the government agency be expected to absorb expenses associated with this proposal?
- If yes, please specify the key assumptions.

No. See above regarding Health Directorate internal resources.

Will the proposal generate savings or offsets?

No.

Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?

No.

What are the community impacts associated with the proposal? Who and how many people will be affected?

This grant will assist the SCIA to establish a gym that offers the Neuromoves program for people living in the ACT with spinal injuries.

Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?

N/A

What is the intended implementation date of the proposal?

1 July 2017

When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?

Start date 1 July 2017 (one-off payment to SCIA)

Will the proposal cease, and if so, when?

N/A

Is there any additional information relevant to this proposal?

N/A