

2024 Election Commitment – ACT Labor

Name of Commitment:	CHS Culture Liaison Officer - continuation of position	Reference Number: LAB068
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	14-Oct-24	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-177.3	-182.5	-187.5	-547.3
- Employee Expenses	0.0	-177.3	-182.5	-187.5	-547.3
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-177.3	-182.5	-187.5	-547.3
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-177.3	-182.5	-187.5	-547.3
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used: - Costing Technique: The costing is for the role of Culture Liaison Officer at Canberra Health Services (CHS) on an ongoing basis from 2025-26. Salary costs have been calculated using the 2024-25 Average Salary Costing Template. Ongoing salary costs have been indexed by Wage Price Index estimates as per the Pre-Election Budget Update 2024.
- Proposal Parameters: - The costing assumes that administrative expenses associated with this position would be absorbed by CHS. - The costing has used a workers' compensation rate of 1.76 per cent.

Caveats or qualifications to the costing:

The costing assumes that the Cultural Liaison Officer position is occupied in 2024-25 and continues on an ongoing basis.

Other Comments:

The costing over Budget and forward estimate years is \$547,300, and \$193,500 indexed and ongoing from 2028-29.

The costing only includes the continuation of the Culture Liaison Officer at Canberra Health Services element of the ACT Labor election announcement on *Worker's rights and workplace safety*.

- Statistical Data Used:

Treasury estimates.



Stuart Hocking PSM
Under Treasurer
17 October 2024