

# **2022-23 Budget**

## **Summary of Outputs**

## SUMMARY OF OUTPUTS

|  |     |   |
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| <b>ACT Gambling and Racing Commission</b>                            |     |   |
| Output Class 1: Gambling Regulation and Harm Minimisation            | 1.1 | Gambling Regulation and Harm Minimisation                   |
| <b>ACT Health Directorate</b>  |     |   |
| Output Class 1: Public Health Services                               | 1.1 | Improved Hospital Services                                  |
|  | 1.2 | Healthy Communities   |
|  | 1.3 | Mentally Healthy Communities                                |
|  | 1.4 | Continuous Improvement of the ACT Public Health System      |
| <b>ACT Local Hospital Network</b>                                    |     |   |
| Output Class 1: ACT Local Hospital Network                           | 1.1 | ACT Local Hospital Network                                  |
| <b>Canberra Health Services</b>                                      |     |   |
| Output Class 1: Health and Community Care                            | 1.1 | Acute Services  |
|  | 1.2 | Mental Health, Justice Health and Alcohol and Drug Services |
|  | 1.3 | Cancer Services   |
|  | 1.4 | Subacute and Community Services                             |
| <b>Canberra Institute of Technology</b>                              |     |   |
| Output Class 1: Canberra Institute of Technology                     | 1.1 | Provision of Vocational Education and Training Services     |
| <b>Chief Minister, Treasury and Economic Development Directorate</b> |     |   |
| Output Class 1: Government Strategy                                  | 1.1 | Government Policy and Reform                                |
|  | 1.2 | Workforce Capability and Governance                         |
|  | 1.3 | Coordinated Communications and Community Engagement         |
|  | 1.4 | Digital Strategy  |
|  | 1.5 | International Engagement                                    |
|  | 1.6 | Workforce Injury Management and Industrial Relations Policy |
| Output Class 2: Access Canberra                                      | 2.1 | Access Canberra   |
| Output Class 3: Economic Development                                 | 3.1 | Economic Development  |
| Output Class 4: Financial and Economic Management                    | 4.1 | Economic Management   |
|  | 4.2 | Financial Management  |
| Output Class 5: Revenue Management                                   | 5.1 | Revenue Management  |
| Output Class 6: Shared Services                                      | 6.1 | Human Resources, Finance and Record Services                |
|  | 6.2 | Digital, Data and Technology Solutions                      |
| Output Class 7: Infrastructure Finance and Procurement               | 7.1 | Infrastructure Finance                                      |
|  | 7.2 | Procurement   |
| Output Class 8: Property Services                                    | 8.1 | Property Services   |

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| <b>Community Services Directorate</b>   |       |   |
| Output Class 1: Strategic Policy, Inclusion and Participation                         | 1.1   | Inclusion and Participation                                       |
|   | 1.2   | Office for Disability   |
|   | 1.3   | Strategic Policy  |
|   | 1.4   | Quality, Complaints and Regulation                                |
|   | 1.5   | Safer Families  |
| Output Class 2: Children, Youth and Families  | 2.1   | Child and Family Centres  |
|   | 2.2   | Child Development Service   |
|   | 2.3   | Child and Youth Protection Services                               |
| <b>Cultural Facilities Corporation</b>  |       |   |
| Output Class 1: Cultural Facilities Management  | 1.1   | Cultural Facilities Management                                    |
| <b>Education Directorate</b>  |       |   |
| Output Class 1: Public School Education   | 1.1   | Public Primary School Education                                   |
|   | 1.2   | Public High School Education                                      |
|   | 1.3   | Public Secondary College Education                                |
|   | 1.4   | Disability Education in Public Schools                            |
| Output Class 2: Non-Government Education  | 2.1   | Non-Government School Education                                   |
| <b>Environment, Planning and Sustainable Development Directorate</b>                  |       |   |
| Output Class 1: Statutory Planning  | 1.1   | Statutory Planning  |
| Output Class 2: Environment   | 2.1   | Environment   |
|   | 2.2   | Parks and Conservation  |
|   | 2.3   | Heritage  |
|   | 2.4   | Water   |
| Output Class 3: Climate Change and Energy   | 3.1   | Climate Change and Energy   |
| Output Class 4: Development and Implementation  | 4.1   | Development and Implementation                                    |
|   |       |   |
| Output Class 5: Loose Fill Asbestos   | 5.1   | Loose Fill Asbestos   |
| Output Class 6: Planning and Urban Policy   | 6.1   | Planning Policy   |
|   | 6.2   | Building Reform   |
|   | 6.3   | Housing Strategy and Unit Title Reform                            |
| Output Class EBT 1: Office of the Commissioner for Sustainability and the Environment | EBT 1 | Office of the Commissioner for Sustainability and the Environment |
| <b>Housing ACT</b>  |       |   |
| Output Class 1: Social Housing Services   | 1.1   | Social Housing Services   |
| <b>Justice and Community Safety Directorate</b>                                       |       |   |
| Output Class 1: Justice Services  | 1.1   | Policy Advice and Justice Programs                                |
|   | 1.2   | Legal Services to Government                                      |
|   | 1.3   | Legislative Drafting and Publishing Services                      |
|   | 1.4   | Public Prosecutions   |
|   | 1.5   | Protection of Rights  |
| Output Class 2: Corrective Services   | 2.1   | Corrective Services   |
| Output Class 3: Courts and Tribunal   | 3.1   | Courts and Tribunal   |
| Output Class 4: Emergency Services  | 4.1   | Emergency Services  |
| Output Class EBT 1: ACT Policing  | EBT 1 | ACT Policing  |

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| <b>Legal Aid Commission (ACT)</b>                        |     |  |
| Output Class 1: Legal Aid Services                       | 1.1 | Legal Aid Services Provided to the Community |
| <b>Lifetime Care and Support Fund</b>                    |     |  |
| EBT Class 1: Lifetime Care and Support Fund              | 1.1 | Lifetime Care and Support Fund               |
| <b>Major Projects Canberra</b>                           |     |  |
| Output Class 1: Major Projects Canberra                  | 1.1 | Major Projects Canberra                      |
| <b>Office of the Work Health and Safety Commissioner</b> |     |  |
| Output Class 1: WorkSafe ACT                             | 1.1 | Regulatory Compliance and Enforcement        |
| <b>Public Sector Workers Compensation Fund</b>           |     |  |
| EBT Class 1: Public Sector Workers Compensation Fund     | 1.1 | Public Sector Workers Compensation Fund      |
| <b>Superannuation Provision Account</b>                  |     |  |
| EBT Class 1: Superannuation Provision Account            | 1.1 | Superannuation Provision Account             |
| <b>Territory Banking Account</b>                         |     |  |
| EBT Class 1: Territory Banking Account                   | 1.1 | Territory Banking Account                    |
| <b>Transport Canberra and City Services Directorate</b>  |     |  |
| Output Class 1: Transport Canberra                       | 1.1 | Transport Canberra                           |
| Output Class 2: City Services                            | 2.1 | Roads and Infrastructure                     |
|  | 2.2 | Library Services                             |
|  | 2.3 | Waste and Recycling                          |
|  | 2.4 | City Maintenance and Services                |
|  | 2.5 | Capital Linen Services                       |
| <b>Transport Canberra Operations</b>                     |     |  |
| Output Class 1: Transport Canberra Operations            | 1.1 | Transport Canberra Operations                |