

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: A new Tourism Advisory Board

Reference No: GRN102

Cost Request Submitted by:¹ Meredith Hunter MLA, ACT Greens Parliamentary Leader

Date Request Received: 10-Oct-12

Date of Public Release: 26-Sep-12

Additional Information Requested (including date): Information sought regarding proposed governance model and relationship with EDD 11 October 2012.

Additional Information Received (including date): Information received 17 October 2012.

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-23.9	-24.6	-25.3	-26.1	-99.8
Net Operating Balance	0.0	-23.9	-24.6	-25.3	-26.1	-99.8
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-23.9	-24.6	-25.3	-26.1	-99.8

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the *New Tourism Advisory Board* component of the ACT Greens' *Tourism* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The intention of the commitment is that the board take the form of a ministerial advisory board and provide 'broad directional oversight of tourism in the ACT' which would not replicate or alter the role of the Director-General of EDD.

Treasury notes that the actual remuneration of the Board would be determined by the ACT Remuneration Tribunal. Treasury's costing differs marginally from the announced cost due to the application of different indexation rates.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General

1. Name of Person and Applicable Party