


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Equestrian trail planning</i>
<b>Person and party requesting costing:</b>	Meredith Hunter, ACT Greens Parliamentary Leader
<b>Date of public release of election commitment, including source:</b>	1 <sup>st</sup> October 2012 <a href="http://act.greens.org.au/sites/greens.org.au/files/SPORT_0.pdf">http://act.greens.org.au/sites/greens.org.au/files/SPORT_0.pdf</a> (page 4, point 7)
<b>Summary of election commitment:</b>	Support for equestrian sports in the ACT.
<b>Intention of election commitment:</b>	Early consultation with the equestrian community of any future changes to sites or routes.
<b>Signature of person requesting costing:</b>	
<b>Date of request for costing:</b>	10/10/12

**What are the key assumptions that have been made in the election commitment?**

**Note:** that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.  
**Note:** it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

**Where relevant, is the funding for the policy to be demand driven or a capped amount?**  
 N/A

**Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?**  
 No

**Will funding/the cost require indexation?**  
 N/A

**What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?**

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>						
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

**What is the likely take up?**  
 N/A

**Any other assumptions?**

- This commitment is to early consultation by the ACT Government when there is potential for changes to equestrian sites and routes. This is considered core business of the ACT

Government and will be achieved through existing resources and planning processes.

**Administration of the election commitment**

**How will the election commitment be administered?**

The planning agency ACTPLA, will take the lead role in ensuring the ACT Government consults with the equestrian community

**Who will administer the election commitment?**

ACTPLA

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No. Any additional cost will be absorbed from within existing directorate resources.

**What is the intended implementation date of the election commitment?**

Ongoing from the start of 2013-14.

**Are there transitional arrangements associated with election commitment implementation?**

No.

**Are there any other assumptions that need to be considered?**

No.

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

2013-14

**Will the election commitment cease and if so when?**

N/A.