


Request for Costing an Election Commitment

Name of election commitment:	<i>Lanyon Library Feasibility Study</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	22 September 2012 http://act.greens.org.au/content/lanyon-library
Summary of election commitment:	A feasibility study into a library in the Lanyon Valley area in 2013-14.
Intention of election commitment:	To consider the feasibility of building a new library in the Lanyon Valley.
Signature of person requesting costing:	
Date of request for costing:	10/10/12

What are the key assumptions that have been made in the election commitment?

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.
Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?
 The funding is dollar limited.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

No.

Will funding/the cost require indexation?

No.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-350				
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A.

Any other assumptions?

- This funding includes all costs associated with Shared Services Procurement undertaking the procurement and contract process for the appointment of a consultant to undertake the study.
- Administration of the tender process will be undertaken within existing resources.

- Expenditure is a fixed amount and it will be the responsibility of Territory and Municipal Services Directorate to have the study conducted within the dollar limited funding provided.

Administration of the election commitment

How will the election commitment be administered?

It will be the responsibility of Territory and Municipal Services Directorate to determine how the election commitment will be administered.

Who will administer the election commitment?

Territory and Municipal Services will be responsible for administering the election commitment.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

All government agency expenditure is assumed to be included in expenditure provided.

What is the intended implementation date of the election commitment?

2013-14.

Are there transitional arrangements associated with election commitment implementation?

No.

Are there any other assumptions that need to be considered?

No.

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From the beginning of the 2013-14 financial year.

Will the election commitment cease and if so when?

This commitment will cease at the end of 2013/14.