

2012 Policy Commitment - Canberra Liberals

Election Commitment:	
Name of Commitment: City Cycle Loop	Reference No: LIB038A
Cost Request Submitted by: ¹ Zed Seselja MLA, Canberra Liberals Leader	
Date Request Received: 15-Oct-12	Date of Public Release: 20-Sep-12
Additional Information Requested (including date): n/a	
Additional Information Received (including date): n/a	

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	*	0.0
Expenses ^(a)	0.0	0.0	0.0	0.0	*	0.0
Net Operating Balance	0.0	0.0	0.0	0.0	*	0.0
Capital Requirement	0.0	0.0	0.0	0.0	*	0.0
Cash Surplus/Deficit	0.0	0.0	0.0	0.0	*	0.0
(a) A negative number indicates a decrease in revenue or an increase in expenses						
*No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16						

Other Information:
Caveats or qualifications to the costing:
That the commitment only relates to the City Cycle Loop component of the Canberra Liberals' <i>Parties Woo City's Cyclists with Election Promises</i> policy.
Other Comments:
n/a
Costing Methodology Used:
- Costing Technique: Implementation of the City Cycle Loop can be achieved at no cost as it is currently underway.
- Policy Parameters:
n/a
Statistical Data Used:
n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party

2012 Policy Commitment - Canberra Liberals

Election Commitment:

Name of Commitment: Secure Bike Racks

Reference No: LIB038B

Cost Request Submitted by:¹ Zed Seselja MLA, Canberra Liberals Leader

Date Request Received: 15-Oct-12

Date of Public Release: 20-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	*	0.0
Expenses ^(a)	0.0	-4.3	-9.4	-10.6	*	-24.3
Net Operating Balance	0.0	-4.3	-9.4	-10.6	*	-24.3
Capital Requirement	0.0	-100.0	0.0	0.0	*	-100.0
Cash Surplus/Deficit	0.0	-104.3	-4.4	-5.6	*	-114.3

(a) A negative number indicates a decrease in revenue or an increase in expenses

* No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Secure Bike Racks component of the Canberra Liberals' *Parties Woo City's Cyclists with Election Promises* policy.

Other Comments:

Treasury notes that the request for costing indicates that the capital funding will be met from the existing unallocated capital budget provision.

Costing Methodology Used:

- Costing Technique:


Treasury's costing differs from that submitted due to a minor variation to cost of funds, the depreciation of secure bike racks on a straight line basis over 20 years, and the application of maintenance.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



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Director-General

2012 Policy Commitment - Canberra Liberals

Election Commitment:

Name of Commitment: Investigate Off-Road Cycling Paths

Reference No: LIB038C

Cost Request Submitted by:¹ Zed Seselja MLA, Canberra Liberals Leader

Date Request Received: 15-Oct-12

Date of Public Release: 20-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	*	0.0
Expenses ^(a)	UTV	UTV	UTV	UTV	*	UTV
Net Operating Balance	UTV	UTV	UTV	UTV	*	UTV
Capital Requirement	UTV	UTV	UTV	UTV	*	UTV
Cash Surplus/Deficit	UTV	UTV	UTV	UTV	*	UTV

(a) A negative number indicates a decrease in revenue or an increase in expenses

* No costing was requested to be undertaken for the 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Investigation of Off-Road Cycling Paths component of the Canberra Liberals' *Parties Woo City's Cyclists with Election Promises* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury is unable to validate the cost of this commitment as consideration of off-road cycle paths would require the preparation of a feasibility study for each road project and the cost would differ depending on the scope of the project. Therefore, the cost of this commitment is unable to be determined.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

2012 Policy Commitment - Canberra Liberals

Election Commitment:

Name of Commitment: ACTION Fit Out

Reference No: LIB038D

Cost Request Submitted by:¹ Zed Seselja MLA, Canberra Liberals Leader

Date Request Received: 15-Oct-12

Date of Public Release: 20-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	*	0.0
Expenses ^(a)	0.0	0.0	0.0	0.0	*	0.0
Net Operating Balance	0.0	0.0	0.0	0.0	*	0.0
Capital Requirement	0.0	0.0	0.0	0.0	*	0.0
Cash Surplus/Deficit	0.0	0.0	0.0	0.0	*	0.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

* No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the ACTION fit out component of The Canberra Liberals' *Parties Woo City's Cyclists with Election Promises* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The request states that the investigation into the fit out of ACTION buses to allow cyclists to take bikes on-board can be met from existing resources. Treasury considers this a reasonable assumption.

- Policy Parameters:

n/a

Statistical Data Used:



Megan Smithies
Director-General