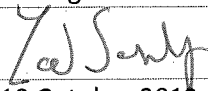


Request for Costing an Election Commitment

Name of election commitment:																															
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition																														
Date of public release of election commitment, including source:	3 September 2012, media release 'Libs announce extra funding for Chronic Disease Management'																														
Summary of election commitment:	Increase Grants Funding for Chronic Disease Management																														
Intention of election commitment:	Increase Grants Funding for community groups to run programs and activities for Chronic Disease Management																														
Signature of person requesting costing:																															
Date of request for costing:	10 October 2012																														
What are the key assumptions that have been made in the election commitment?																															
<ul style="list-style-type: none"> - Grants will not be indexed - This funding will be met from within the 2013-14 budget Health Funding Envelope and therefore will not have an impact on the budget bottom line 																															
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped																															
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? n/a																															
Will funding/the cost require indexation? No																															
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?																															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>2012-13</th> <th>2013-14</th> <th>2014-15</th> <th>2015-16</th> <th>Total</th> </tr> <tr> <th></th> <th>\$'000</th> <th>\$'000</th> <th>\$'000</th> <th>\$'000</th> <th>\$'000</th> </tr> </thead> <tbody> <tr> <td>Revenue^(a)</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Expenses^(a)</td> <td style="text-align: center;">0</td> <td style="text-align: center;">-200</td> <td style="text-align: center;">-200</td> <td style="text-align: center;">-200</td> <td style="text-align: center;">-600</td> </tr> <tr> <td>Capital</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		2012-13	2013-14	2014-15	2015-16	Total		\$'000	\$'000	\$'000	\$'000	\$'000	Revenue ^(a)						Expenses ^(a)	0	-200	-200	-200	-600	Capital					
	2012-13	2013-14	2014-15	2015-16	Total																										
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Revenue ^(a)																															
Expenses ^(a)	0	-200	-200	-200	-600																										
Capital																															
(a) A negative number indicates a decrease in revenue or an increase in expenses.																															
What is the likely take up? 100% - any unspent funds will be rolled into the following financial year																															
Any other assumptions? No.																															

<i>Administration of the election commitment</i>	
How will the election commitment be administered?	In line with the existing administration of grants to health organisations
Who will administer the election commitment?	The Health Directorate
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	Administering these grants is considered business as usual
What is the intended implementation date of the election commitment?	1 July 2013
Are there transitional arrangements associated with election commitment implementation?	n/a
Are there any other assumptions that need to be considered?	n/a
When is the election commitment expected to be fully operational?	1 July 2013
Will the election commitment cease and if so when?	This is commitment is ongoing

Chronic Disease Management

	2012-13	2013-14	2014-15	2015-16
Grant	0	200	200	200
Total	0	200	200	200
For Costing	0	200	200	200

* Grants are not indexed