

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Additional ESA Stations – Aranda and Calwell

**Reference No:** LAB141

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 16-Oct-12

**Date of Public Release:** 16-Oct-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-119.2	-1,230.2	-1,964.6	-4,131.4	-7,445.4
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-119.2</b>	<b>-1,230.2</b>	<b>-1,964.6</b>	<b>-4,131.4</b>	<b>-7,445.4</b>
<b>Capital Requirement</b>	0.0	-1,158.0	-26,045.0	-15,369.4	0.0	-42,572.5
<b>Cash Surplus/Deficit</b>	0.0	-1,277.2	-27,275.3	-17,334.0	-2,268.8	-48,155.3

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

This relates to the New and Upgraded Stations at Aranda and Calwell/Conder component of Labor's *ACT Labor to further strengthen ACT emergency services* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

The Treasury costing varies from the announced cost primarily due to the exclusion of maintenance costs during the construction and defects liability periods.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party