

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Literacy and Numeracy Officers

**Reference No:** LAB047

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 04-Oct-12

**Date of Public Release:** 17-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-2,896.8	-2,981.9	-3,069.4	-3,159.6	-12,107.7
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-2,896.8</b>	<b>-2,981.9</b>	<b>-3,069.4</b>	<b>-3,159.6</b>	<b>-12,107.7</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-2,896.8</b>	<b>-2,981.9</b>	<b>-3,069.4</b>	<b>-3,159.6</b>	<b>-12,107.7</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

**Caveats or qualifications to the costing:**

That the commitment only relates to the Literacy and Numeracy Officers component of Labor's *ACT Labor's vision for education - Ensuring equity and supporting our vulnerable students* policy.

**Other Comments:**

n/a

**Costing Methodology Used:**

**- Costing Technique:**

The commitment is dollar limited.

Treasury considers the costing reasonable for 21 literacy and numeracy officers.

**- Policy Parameters:**

n/a

**Statistical Data Used:**

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party