

## 2020 Election Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>Stroke prevention and treatment - F.A.S.T at Work</b>	<b>Reference Number:</b> LIB049
<b>Request Submitted by:</b>	Alistair Coe MLA, Canberra Liberals	
<b>Date Request Received:</b>	14-Oct-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)(b)</sup>	0.0	-130.8	-127.5	-127.5	-385.8
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-130.8	-127.5	-127.5	-385.8
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-130.8</b>	<b>-127.5</b>	<b>-127.5</b>	<b>-385.8</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-130.8</b>	<b>-127.5</b>	<b>-127.5</b>	<b>-385.8</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
This costing is for a time-limited grants program for a fixed amount
<b>- Proposal Parameters:</b>
The proposal is consistent with the Stroke Foundation's 2020-21 ACT Budget Submission. The grants would commence in 2021-22, with funding to be reassessed after the 2023-24 Budget. The costing assumes the grants would be administered by the ACT Health Directorate from within existing resources.
<b>Caveats or qualifications to the costing:</b>
No indexation has been applied. The proposal has not considered a potential offset from the health funding envelope.
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
Treasury estimate.



David Nicol  
Under Treasurer  
15 October 2020