

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Better Education Outcomes - Wellness program for Year 3 Students	Reference Number: LIB 007
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	30-Sep-20	
Additional Information Requested (details and date)	Clarification was sought as to whether the proposal was for all year three students or just those in public schools (06-10-2020).	
Additional Information Received (details and date)	Advice was provided that the proposal should reflect delivery in public schools only (13-10-2020).	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-384.0	-39.5	-40.1	-40.8	-504.3
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-384.0	-39.5	-40.1	-40.8	-504.3
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-384.0	-39.5	-40.1	-40.8	-504.3
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-384.0	-39.5	-40.1	-40.8	-504.3
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
<p>Costing Methodology Used: - Costing Technique: The costing has been completed using a price by quantity methodology based on a unit cost of \$1,500 (indexed) to train all year three teachers in ACT public schools.</p>
<p>- Proposal Parameters: The costing assumes that delivering the wellness program to all Year 3 students in ACT Government primary schools would require training 256 teachers with a 10 per cent teacher attrition rate driving costs from 2021-22 onwards. The costing request assumes that administrative expenses associated with the program would be absorbed by the Education Directorate. The costing assumes that the training can be completed within existing professional development arrangements and that additional relief teachers are not required to back-fill staff while they attend this training.</p>
<p>Caveats or qualifications to the costing: N/A</p>
<p>Other Comments: This costing only includes the 'deliver a wellness program to all Year 3 students in ACT Government primary schools' element of the Canberra Liberal's election announcement - Deliver Better Education Outcomes.</p>
<p>- Statistical Data Used: Treasury estimates are based on the Census of ACT Schools August 2020. Consumer Price Index estimates are as per the August 2020 Economic and Fiscal Update.</p>



David Nicol
 Under Treasurer
 15 October 2020