

2020 Election Commitment – Canberra Liberals

Name of Commitment:	CALD Officer in the Office for Disability	Reference Number: LIB027
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	12-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-132.5	-135.1	-137.7	-405.3
- Employee Expenses	0.0	-132.5	-135.1	-137.7	-405.3
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-132.5	-135.1	-137.7	-405.3
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-132.5	-135.1	-137.7	-405.3
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is based on the standard salary and on-costs for one ASO 6 position.
- Proposal Parameters:
<ul style="list-style-type: none"> • The costing request assumes the position would be ongoing, commencing on 1 July 2021. • The costing request assumes the position would be administered by the Office for Disability in the Community Services Directorate.
Caveats or qualifications to the costing:
The expense profile would be subject to the recruitment of a suitably qualified officer and their start date.
Other Comments:
This costing only includes the CALD Officer component of the Canberra Liberals' election policy - <i>Our plan for Disability</i> .
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
14 October 2020