

2020 Election Commitment – ACT Greens

Name of Commitment:	Building Safer Communities - Continuing and expanding justice reinvestment programs	Reference Number: GRN036
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	12-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-2,000.0	-6,000.0	-6,000.0	-6,000.0	-20,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-2,000.0	-6,000.0	-6,000.0	-6,000.0	-20,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-2,000.0	-6,000.0	-6,000.0	-6,000.0	-20,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-2,000.0	-6,000.0	-6,000.0	-6,000.0	-20,000.0
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used: - Costing Technique: The funding is for a fixed level of \$2 million in 2020-21, increasing to \$6 million per annum from the 2021-22 financial year. As the costing is for a fixed dollar amount, the scope of the work would need to be managed within this level of funding. This funding can meet the costs of extending the programs identified in the costing, as well as new initiatives.
- Proposal Parameters: • This costing assumes the funding would be in addition to expenditure on current programs. • The costing assumes that administrative expenses associated with the program would be absorbed by the Justice and Community Safety Directorate.
Caveats or qualifications to the costing: Treasury notes that the proposal does not specify the final allocation of funding for each component of the commitment. While the funding proposed would allow for expansion, the intended scope would depend on further work to determine the exact nature of the commitment.
Other Comments: This costing only includes the 'Continuing and expanding justice reinvestment programs' element of the ACT Greens' election announcement <i>Building Safer Communities</i>.
- Statistical Data Used: Treasury estimates.



David Nicol
Under Treasurer
14 October 2020