

## Request for Costing an Election Commitment

Name of proposal:	<b>Better Services - Public Toilets</b>
Person requesting costing:	Alistair Coe MLA
Date of request:	14 October 2020
Summary of proposal:	The Canberra Liberals will fund the design and construction of new public toilets, as well as any upgrades to pre-existing toilets, throughout Canberra.
Issue the proposal will address:	Many residents have provided feedback about locations that do not have public toilet facilities available, or are requiring an upgrade.

### What are the key assumptions that have been made in the proposal?

**Note:** The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The Canberra Liberals will provide \$5 million to upgrade public toilets. We will consult with the community to determine where the community would like to see new public toilets placed. Locations that have already been identified include, Florey Shops, Higgins Shops, Kingston Foreshore, and Hackett Shops.

Costings assume straight line depreciation based on a 30 year life. Cost of financing has been calculated at 1.6 per cent. Repair and maintenance expenses are to be absorbed.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue<sup>(a)</sup></b>					
<b>Expenses<sup>(a)</sup></b>	-11.1	-33.3	-55.8	-78.7	-179
<b>Capital</b>	-695	-1375	-1375	-1375	-4820
<b>Depreciation</b>		-23.2	-69	-114.8	-207

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?
No.
Where relevant, is funding for the proposal to be demand driven or a capped amount?
Capped amount.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
Local contractors will be engaged to undertake works.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The proposal will be administered by the Transport Canberra and City Services Directorate.
How will the proposal be administered?
The proposal will be administered through Transport Canberra and City Services Directorate's infrastructure delivery program.
Is the proposal part of a broader package?
This proposal forms part of the Canberra Liberals Policy on Better Services.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this proposal?</li> <li>– If yes, please specify the key assumptions.</li> </ul>
The Transport Canberra and City Services Directorate will absorb the administrative costs associated with this proposal.
Will the proposal generate savings or offsets?
N/A

Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
N/A
What are the community impacts associated with the proposal? Who and how many people will be affected?
Many residents have provided feedback about the lack of public toilets at local shops and other public areas around Canberra. Public toilets are a basic necessity for a socially inclusive society.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No
What is the intended implementation date of the proposal?
The proposal will begin in late 2020 or as soon as practicable.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
The proposal begins in late 2020 or as soon as practicable, with each project commencing and completing in the same financial year.
Will the proposal cease, and if so, when?
The proposal will be completed by 30 June 2024.
Is there any additional information relevant to this proposal?
N/A