

2020 Election Commitment – ACT Labor

Name of Commitment:	Suburban Infrastructure (Active Travel) – Improving existing connections – Lake Ginninderra and Gungahlin Town Centre	Reference Number: LAB034
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	09-Oct-20	
Additional Information Requested (details and date)	Clarification was sought on 12 October 2020 about the difference between the policy announcement (which identified a \$300,000 cost for each feasibility in the proposal) and the costing request (which identified a \$200,000 cost for each feasibility in the proposal).	
Additional Information Received (details and date)	On 12 October 2020, the Labor party confirmed that the policy announcement was incorrect and that the correct estimate for each feasibility was \$200,000. Treasury was advised that the policy announcement would be updated.	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-400.0	0.0	0.0	-400.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-400.0	0.0	0.0	-400.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-400.0	0.0	0.0	-400.0
Capital Requirement	0.0	400.0	0.0	0.0	400.0
Cash Surplus/Deficit	0.0	0.0	0.0	0.0	0.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is an estimate based on the cost of similar projects.
- Proposal Parameters:
<ul style="list-style-type: none"> • The costing request states that the feasibility studies would commence from 1 July 2021 and would be completed by 30 June 2022. • The costing request assumes the proposal would be fully offset from the Better Infrastructure Fund and that any administrative expenses associated with the program would be absorbed by the Transport Canberra and City Services Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
13 October 2020