

EMERGENCY SERVICES AUTHORITY

OUTPUT CLASS 1: EMERGENCY MANAGEMENT PRINCIPAL MEASURES
OUTPUT 1.1: PREVENTION/MITIGATION
Description: Legislative and community compliance, provision to the public of information, education awareness and assistance to the community with legislation, standards, codes application and guidelines relating to hazard management, public safety and prevention of emergencies.

Measures	2004-05 Targets ¹	2004-05 Estimated Outcome
Quantity Number of: Community awareness and education activities conducted	1 500	1 500
Emergency Management activities	280	280
Activities conducted to reduce hazards	6 800	6 800
Quality/Effectiveness Percentage of clients satisfied with specified community education and awareness activities conducted	95%	95%
Timeliness The program of targeted community awareness and education programs conducted to meet annual requirements	100%	100%
Cost Cost per head of population for Prevention/ Mitigation ²	\$35.77	\$40.36
TOTAL COST (\$'000)³	\$11 759.0	\$13 142.0
GOVERNMENT PAYMENT FOR OUTPUT (\$'000)⁴	\$9 357.0	\$10 447.0

Notes

1. The 2004-05 targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* where applicable.
2. Cost per head of population has increased due an increase in total cost, as well as a change in the population number used in calculating the per head cost (328,700 for target, and 325,641 for estimated outcome).
3. Additional establishment and other unforeseen expenditure have resulted in an increase in total cost.
4. An increase in the Government Payment for Outputs (GPO) of \$5.449m is to meet additional establishment and other unforeseen expenditure. The quantum of the increase between the revised 2004-05 target and the estimated outcome represents the quantum of the GPO spent in this output.

**OUTPUT CLASS 1: EMERGENCY MANAGEMENT
PRINCIPAL MEASURES**

OUTPUT 1.2: RESPONSE

Description: Provision of:
<ul style="list-style-type: none"> • Trained and appropriate, strategically located and maintained resources, which are prepared for and ready to respond to emergencies. • Services to the prepared community. • Testing of procedures.

Measures	2004-05 Targets ¹	2004-05 Estimated Outcome
Quantity		
Estimated number of incidents attended by:		
Ambulance Service	26 500	26 500
Bushfire Service	130	130
Territory Emergency Service	260	260
Fire Brigade	10 000	10 000
Quality/Effectiveness		
Survival rate from out of Hospital cardiac arrest VF/VT (six year average)	18%	18%
Percentage of emergencies that receive a paramedic response	100%	100%
Percentage of structural fires containment to room of origin	90%	90%
Timeliness		
50 and 90 percentile of first responding service to emergency calls:		
<i>Ambulance Emergencies:</i>		
50 percentile (minutes)	8	8
90 percentile (minutes)	12.5	12.5
<i>Fire Service:</i>		
50 percentile (minutes)	8	8
90 percentile (minutes)	10	10
<i>Other:</i>		
50 percentile (minutes)	8	8
90 percentile (minutes)	10	10
50 and 90 percentile of bushfires contained within area size:		
50 percentile (hectares)	1	1
90 percentile (hectares)	5	5
Cost		
Cost per head of population for response activities ²	\$143.10	\$161.43
TOTAL COST (\$'000)³	\$47 037.0	\$52 569.0
GOVERNMENT PAYMENT FOR OUTPUT (\$'000)⁴	\$37 430.0	\$41 789.0

Notes

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