

ACT PLANNING AND LAND AUTHORITY

OUTPUT CLASS 1: ACT PLANNING AND LAND AUTHORITY PRINCIPAL MEASURES
OUTPUT 1.1: STRATEGIC AND LAND PLANNING
Description: Maintenance and advice on the Territory Plan and co-ordination of integrated land use and transport planning

Measures	2004-05 Targets ¹	2004-05 Estimated Outcome
Quantity		
Number of hectares of maintenance in respect to unleased Territory land.	500	500
Land Concept Plans – no. of dwellings transferred to LDA.	2 640	2 640
Quality audit review of completed developments.	20	20
Quality/Effectiveness		
<i>Communication Strategy Implementation</i>		
- Customer awareness of ACTPLA, planning processes and functions shows an increasing trend.	June 2005	June 2005
Timeliness		
Average time to submit draft Territory Plan variations to the Executive.	4 months	4 months
Survey plans examined and signed by the Commissioner for surveys within following time frames		
(i) Broadacre subdivision	10 days	10 days
(ii) Urban infill	15 days	15 days
(iii) Rural plans	20 days	20 days
Completion of scoping of legislative changes resulting from a review of the planning and land system.	June 2005	June 2005
<i>Spatial Plan Implementation</i>		
Stage 1 of the Molonglo Valley planning investigations.	100%	100%
Stage 2 of the Molonglo Valley planning investigations.	50%	50%
Completion of Preliminary Environmental and Infrastructure investigations for the East Basin Urban Renewal Project.	June 2005	June 2005
<i>Sustainable Transport Plan Implementation</i>		
Completion of preliminary design and investigation in relation to the Sustainable Transport Corridor.	June 2005	June 2005
<i>Central Canberra Implementation</i>		
Adoption by the Government of design development code for Central Canberra.	June 2005	June 2005
Establishment of management structure and agreed business plan.	June 2005	June 2005

Measures	2004-05 Targets	2004-05 Estimated Outcome
Cost		
Territory Planning	\$12 728 553	\$9 177 600
Estates Land Release Planning	\$1 100 000	\$1 100 000
TOTAL COST (\$'000)	\$13 828.6	\$10 277.6
GOVERNMENT PAYMENT FOR OUTPUTS (\$'000)	\$12 010.8	\$12 010.8

Notes

1. The 2004-05 Targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* where applicable.

**OUTPUT CLASS 1: ACT PLANNING AND LAND AUTHORITY
PRINCIPAL MEASURES**

OUTPUT 1.2: DEVELOPMENT AND BUILDING REGULATION

Description: Provision of Development Application assessment processes, lease and Land Act compliance, lease management services and regulation of the ACT Building Industry

Measures	2004-05 Targets¹	2004-05 Estimated Outcome
Quantity		
<i>Number of development applications assessed</i>		
Single dwelling applications.	4 500	4 500
Other development applications.	800	800
Number of compliance services.	900	900
Number of leasing and development related leasing activities.	2 500	2 500
<i>Building: Audits and Compliance</i>		
Percentage of Audits/investigations undertaken in respect to Building Applications lodged.	10%	10%
<i>Electrical: Audits and Compliance</i>		
Percentage of Audits/inspections undertaken in respect to new electrical installations (new buildings).	100%	100%
<i>Hydraulic: Audits and Compliance</i>		
Percentage of Audits/inspections undertaken in respect to new sewerage connections.	100%	100%
Quality/Effectiveness		
Percentage of development application appeals resolved by mediation.	50%	50%
Percentage of AAT decisions that support ACTPLA's position.	100%	100%
Percentage of opened compliance cases resolved.	100%	100%
Timeliness		
Percentage of Development Applications assessed within statutory timeframes		
- single dwellings applications	90%	90%
- other development applications	75%	75%
Median processing time (business days) for development applications		
- Single dwelling applications	2 days	2 days
- Other development application	28 days	28 days
Percentage of Certificates of Occupancy or Use issued within 2 working days of receipt of required certificates	90%	90%
Cost		
Development Management	\$25 658 447	\$28 434 400
Bushfire Recovery Costs	\$675 000	\$675 000
TOTAL COST (\$'000)	\$26 333.4	\$29 109.4
GOVERNMENT PAYMENT FOR OUTPUTS (\$'000)	\$22 865.2	\$22 865.2

Notes

1. The 2004-05 Targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* where applicable.

