

APPENDIX E

WHOLE OF GOVERNMENT STAFFING

WHOLE OF GOVERNMENT STAFFING

The following table lists the number of full-time employees (FTE), based on estimated outcome for 2006-07 and 2007-08 Budget.

Department/Agency	2006-07 Estimated Outcome	2007-08 Budget
Legislative Assembly Secretariat	37	39
ACT Executive	33	35
Auditor-General	30	34
Chief Minister's Department	124	146
Department of Treasury	172	181
Home Loan Portfolio	2	2
Shared Services Centre	738	846
Superannuation Provision Account	6	6
Territory Banking Account	0	0
ACT Health	4,128	4,171
Department of Disability, Housing and Community Services	855	829
Department of Territory and Municipal Services	1,060	1,074
ACTION	669	658
Housing ACT	203	213
Department of Education and Training	4,297	4,267
ACT Planning and Land Authority	271	258
Department of Justice and Community Safety	1,263	1,310
ACT Gambling and Racing Commission	31	33
ACT Insurance Authority	12	11
ACT Public Cemeteries Authority	11	13
ACTEW Corporation	24	24
ACTTAB Limited	71	74
Canberra Institute of Technology	743	728
CIT Solutions	64	64
Cultural Facilities Corporation	70	68
Exhibition Park Corporation	11	11
Independent Competition and Regulatory Commission	3	3
Land Development Agency	53	61
Legal Aid Commission (ACT)	54	56
Public Trustee for the ACT	31	32
Totalcare Industries Limited	0	0
Rhodium Asset Solutions Limited	32	0
TOTAL	15,098	15,247

