

# **APPENDIX B**

## **SUMMARY OF TRANSFERS**



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The following table lists the budget neutral transfers of functions/funding/assets between agencies during 2007-08 or expected in 2008-09.

<b>Asset/Function/Funding</b>	<b>Transferred from</b>	<b>Transferred to</b>
Closed Circuit Television Project	Department of Territory and Municipal Services	Department of Justice and Community Safety
International Arboretum and Gardens Project	Department of Territory and Municipal Services	Chief Minister's Department

<b>Function</b>	<b>Transferred from</b>	<b>Transferred to</b>
MLA Mobile Phone Accounts	Legislative Assembly Secretariat - Departmental	Legislative Assembly Secretariat - Territorial
Chris21	Chief Minister's Department	Shared Services Centre
Direct Sale Assessment Panel	Land Development Agency	Chief Minister's Department
Taxi Subsidy Scheme	Department of Disability, Housing and Community Services - Departmental	Department of Disability, Housing and Community Services - Territorial

<b>Funding</b>	<b>Transferred from</b>	<b>Transferred to</b>
Psychologist for the Child and Family Centre	ACT Health	Department of Disability, Housing and Community Services
IMPACT Program for Vulnerable Families	ACT Health	Department of Disability, Housing and Community Services
Sexual Assault Reform Program Crisis Counsellor	Department of Justice and Community Safety	Department of Disability, Housing and Community Services

<b>Asset</b>	<b>Transferred from</b>	<b>Transferred to</b>
220 Northbourne Ave Leasehold Improvements	Chief Minister's Department	Department of Education and Training
Blocks 17 and 18, Section 63, Civic	ACT Planning and Land Authority	Department of Territory and Municipal Services
Road, Stormwater and Infrastructure Assets constructed as part of the Capital Works program	ACT Planning and Land Authority	Department of Territory and Municipal Services
Land at 1/59 Melba	ACT Planning and Land Authority	Department of Territory and Municipal Services
Gundaroo Drive Water Main	ACT Planning and Land Authority	ACTEW Corporation
Narrabundah Pre-School	Department of Disability, Housing and Community Services	Housing ACT