

2008

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2008-2009

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(Treasurer)

Appropriation Bill 2008-2009

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2008, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2008-2009*.

2 Commencement

This Act is taken to have commenced on 1 July 2008.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Purposes of Act

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the Financial Management Act, section 6 and section 8.

4 Definitions for Act

In this Act:

agency means a department, territory authority or territory-owned corporation.

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2008.

5 Terms used in Financial Management Act

A term used in the Financial Management Act has the same meaning in this Act.

6 Appropriations of \$3 240 139 000

- (1) If an agency is mentioned in a part of schedule 1, column 1—
 - (a) the amount mentioned in that part, column 3 is appropriated to the agency for the net cost of providing outputs in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*); and
 - (b) the amount mentioned in that part, column 4 is appropriated to the agency for capital injection in the financial year for the relevant appropriation unit; and
 - (c) the amount mentioned in that part, column 5 is appropriated to the agency for payments to be made on behalf of the Territory in the financial year for the relevant appropriation unit.
- (2) The amount mentioned in schedule 1, part 1.26, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in that schedule, column 2 opposite the appropriation unit.

8 Net appropriations for capital injections

For the Financial Management Act, section 9A, the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in part 1.6 and part 1.9) are for, or partly for, the net cost of purchasing or developing assets.

9 Commonwealth specific purpose payments

The Financial Management Act, section 17 applies to all appropriations under this Act, section 6, except the appropriations to the following agencies:

- (a) Legislative Assembly Secretariat;
- (b) ACT Executive;
- (c) Auditor-General;
- (d) Territory Banking Account;
- (e) Home Loan Portfolio;
- (f) Shared Services Centre;
- (g) Superannuation Provision Account;
- (h) Exhibition Park Corporation;
- (i) Public Trustee for the ACT;
- (j) ACT Gambling and Racing Commission;
- (k) ACT Insurance Authority;
- (l) Independent Competition and Regulatory Commission.

10 Payments to the Commonwealth

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 1.15, column 5.

11 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.9, column 4 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1 Legislative Assembly Secretariat	Legislative Assembly Secretariat	5 878 000	212 000	4 974 000	11 064 000
Part 1.2 ACT Executive	ACT Executive			5 582 000	5 582 000
Part 1.3 Auditor-General	Auditor-General	2 072 000			2 072 000
Part 1.4 Chief Minister's Department	Chief Minister's Department	50 148 000	15 544 000		65 692 000
Part 1.5 Department of Treasury	Treasury	49 623 000	34 450 000	37 041 000	121 114 000
Part 1.6 Territory Banking Account	Territory Banking Account		214 000	12 860 000	13 074 000
Part 1.7 Home Loan Portfolio	Home Loan Portfolio				
Part 1.8 Shared Services Centre	Shared Services	5 666 000	6 437 000		12 103 000
Part 1.9 Superannuation Provision Account	Superannuation Provision Account		133 763 000	7 736 000	141 499 000
Part 1.10 ACT Health	ACT Health	693 502 000	91 183 000	5 395 000	790 080 000

Schedule 1 Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.11 Department of Territory and Municipal Services	Territory and Municipal Services	306 295 000	172 297 000	1 762 000	480 354 000
Part 1.12 ACT Planning and Land Authority	ACT Planning and Land Authority	36 835 000	9 386 000		46 221 000
Part 1.13 Department of Disability, Housing and Community Services	Disability, Housing and Community Services	188 517 000	15 223 000	32 554 000	236 294 000
Part 1.14 Housing ACT	Housing Services	23 395 000	14 430 000		37 825 000
Part 1.15 Department of Justice and Community Safety	Justice and Community Safety	183 479 000	53 479 000	127 664 000	364 622 000
Part 1.16 Department of Education and Training	Education and Training	436 384 000	140 307 000	185 031 000	761 722 000
Part 1.17 Canberra Institute of Technology	Canberra Institute of Technology	64 195 000	11 891 000		76 086 000
Part 1.18 Exhibition Park Corporation	Exhibition Park Corporation	541 000	3 176 000		3 717 000
Part 1.19 Legal Aid Commission (A.C.T.)	Legal Aid Commission (A.C.T.)	3 519 000	194 000		3 713 000
Part 1.20 Public Trustee for the ACT	Public Trustee for the ACT	643 000			643 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.21 ACTEW Corporation Ltd	ACTEW Corporation	9 817 000			9 817 000
Part 1.22 Cultural Facilities Corporation	Cultural Facilities Corporation	7 105 000	1 164 000		8 269 000
Part 1.23 ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 230 000	1 875 000		6 105 000
Part 1.24 ACT Insurance Authority	ACT Insurance Authority		10 000 000		10 000 000
Part 1.25 Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	471 000			471 000
<i>Total appropriated to agencies</i>		2 072 315 000	715 225 000	420 599 000	3 208 139 000
Part 1.26 Treasurer's Advance	Treasurer's Advance				32 000 000
<i>Total appropriations</i>		2 072 315 000	715 225 000	420 599 000	3 240 139 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
Legislative Assembly Secretariat	1	Legislative Assembly Secretariat
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister's Department	1	Government Strategy
	2	Business and Industry Development
Treasury	1	Financial and Economic Management
Territory Banking Account	1	Territory Banking Account
Home Loan Portfolio	1	Home Loan Portfolio
Shared Services	1	InTACT
	2	Procurement Support Services
	3	Human Resources Services
	4	Finance Services
Superannuation Provision Account	1	Superannuation Provision Account
ACT Health	1	Health and Community Care
Territory and Municipal Services	1	Municipal Services
	2	Enterprise Services
ACT Planning and Land Authority	1	ACT Planning and Land Authority
Disability, Housing and Community Services	1	Disability and Therapy Services
	2	Early Intervention
	3	Community Development and Policy
	4	Children, Youth and Family Services
Housing Services	1	Social Housing Services

column 1 appropriation unit		column 2 class of output
Justice and Community Safety	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunals
	4	Emergency Services
Education and Training	1	Public School Education
	2	Non-Government Education
	3	Vocational Education and Training
	4	Early Learning and Development
Canberra Institute of Technology	1	Canberra Institute of Technology
Legal Aid Commission (A.C.T.)	1	Legal Aid Services
Cultural Facilities Corporation	1	Cultural Facilities Management
ACT Gambling and Racing Commission	1	Gambling Regulation and Compliance
ACT Insurance Authority	1	ACT Insurance Authority
Independent Competition and Regulatory Commission	1	Independent Competition and Regulatory Commission

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2008.

2 Notification

Notified under the Legislation Act on 2008.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.
