

# **APPENDIX D**

## **SUMMARY OF OUTPUTS**



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### Chief Minister's Department

Output Class 1: Government Strategy

- 1.1 Government Policy and Strategy
- 1.2 Public Sector Management
- 1.3 Industrial Relations Policy
- 1.4 Coordinated Communications and Events
- 1.5 Arts Policy, Advice and Programs

Output Class 2: Business and Industry Development

- 2.1 Business and Industry Development

Output Class 3: Tourism

- 3.1 Tourism
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### Department of Territory and Municipal Services

Output Class 1: Municipal Services

- 1.1 Information Services
- 1.2 The Office of Transport
- 1.3 Waste and Recycling
- 1.4 Land Management
- 1.5 Environmental Regulation
- 1.6 Sport and Recreation

Output Class 2: Enterprise Services

- 2.1 Government Services
  - 2.2 Events
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### ACTION

Output Class 1: Public Transport

- 1.1 Public Transport
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### Shared Services Centre

Output Class 1: InTACT

- 1.1 InTACT

Output Class 2: Procurement Support Services

- 2.1 Procurement Support Services

Output Class 3: Human Resources Services

- 3.1 Human Resources Services

Output Class 4: Finance Services

- 4.1 Finance Services
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### Department of Land and Property Services

Output Class 1: Land and Property Services

- 1.1 Major Project Facilitation
  - 1.2 Property Services
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### Department of Treasury

Output Class 1: Financial and Economic Management

- 1.1 Economic Management
  - 1.2 Financial Management
  - 1.3 Revenue Management
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### Home Loan Portfolio

Output Class 1: Home Loan Portfolio

- 1.1 Home Loan Portfolio
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### Superannuation Provision Account

Expenses on Behalf of the Territory (EBT) 1:  
Superannuation Provision Account

- EBT 1 Superannuation Provision Account
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### Territory Banking Account

Expenses on Behalf of the Territory (EBT) 1:  
Territory Banking Account

- EBT 1 Territory Banking Account
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**ACT Health**

Output Class 1: Health and Community Care

- 1.1 Acute Services
  - 1.2 Mental Health Services
  - 1.3 Community Health Services
  - 1.4 Public Health Services
  - 1.5 Cancer Services
  - 1.6 Aged Care and Rehabilitation Services
  - 1.7 Early Intervention and Prevention
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**Department of Justice and Community Safety**

Output Class 1: Justice Services

- 1.1 Policy Advice and Justice Programs
- 1.2 Legal Services to Government
- 1.3 Legislative Drafting and Publishing Services
- 1.4 Public Prosecutions
- 1.5 Protection of Rights
- 1.6 Electoral Services
- 1.7 Regulatory Services

Output Class 2: Corrective Services

- 2.1 Corrective Services

Output Class 3: Courts and Tribunal

- 3.1 Courts and Tribunal

Output Class 4: Emergency Services

- 4.1 Emergency Services

Expenses on Behalf of the Territory (EBT) 1: ACT Policing

EBT 1 ACT Policing

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**Department of the Environment, Climate Change, Energy and Water**

Output Class 1: Environment, Climate Change, Energy and Water

- 1.1 Environment Protection and Water
- 1.2 Water, Energy and Waste
- 1.3 Climate Change and Natural Environment

Expenses on Behalf of the Territory (EBT) 1: Office of the Commissioner for Sustainability and the Environment

EBT 1 Office of the Commissioner for Sustainability and the Environment

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**Department of Education and Training**

Output Class 1: Public School Education

- 1.1 Public Primary School Education
- 1.2 Public High School Education
- 1.3 Public Secondary College Education
- 1.4 Special Education in Public Schools

Output Class 2: Non Government Education

- 2.1 Non Government Education

Output Class 3: Vocational Education and Training

- 3.1 Planning and Coordination of Vocational Education and Training Services
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**ACT Planning and Land Authority**

Output Class 1: ACT Planning and Land Authority

- 1.1 ACT Planning and Land Authority
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<b>Department of Disability, Housing and Community Services</b>		
Output Class 1: Disability and Therapy Services	1.1	Disability Services and Policy
	1.2	Therapy Services
Output Class 2: Early Intervention	2.1	Child and Family Centre Program
	2.2	Children Services
Output Class 3: Community Development and Policy	3.1	Community Services
	3.2	Community Affairs
Output Class 4: Children, Youth and Family Services	4.1	Youth Services
	4.2	Care and Protection Services
<b>Housing ACT</b>		
Output Class 1: Social Housing Services	1.1	Social Housing Services
<b>ACT Gambling and Racing Commission</b>		
Output Class 1: Gambling Regulation and Compliance	1.1	Gambling Regulation and Compliance
<b>Canberra Institute of Technology</b>		
Output Class 1: Canberra Institute of Technology	1.1	Provision of Vocational Education and Training Services
<b>Cultural Facilities Corporation</b>		
Output Class 1: Cultural Facilities Management	1.1	Cultural Facilities Corporation
<b>Legal Aid Commission (ACT)</b>		
Output Class 1: Legal Aid Services	1.1	Legal Aid Services Provided by Private Legal Practitioners
	1.2	Legal Aid Services Provided by Commission Staff

