

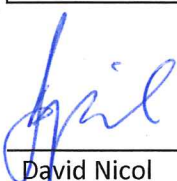
2016 Policy Commitment – Canberra Liberals

Name of Commitment:	An Infrastructure Plan for the ACT	Reference Number: LIB047
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals	
Date Request Received:	13-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-1,000.0	0.0	0.0	-1,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-1,000.0	0.0	0.0	-1,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-1,000.0	0.0	0.0	-1,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-1,000.0	0.0	0.0	-1,000.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as a fixed dollar amount of \$1 million in 2017-18 for consultancy costs.
- Proposal Parameters:
The costing assumes that administrative expenses associated with the Infrastructure Plan's development would be absorbed by the Environment and Planning Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
N/A



David Nicol

Under Treasurer

13 October 2016