

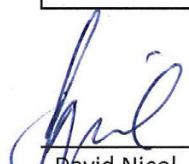
## 2016 Policy Commitment – Canberra Liberals

<b>Name of Commitment:</b>	GP Fund	<b>Reference Number:</b> LIB019
<b>Request Submitted by:</b>	Jeremy Hanson MLA, Canberra Liberals	
<b>Date Request Received:</b>	07-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a) (b)</sup>	0.0	-700.0	-700.0	-700.0	-2,100.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-700.0	-700.0	-700.0	-2,100.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-700.0</b>	<b>-700.0</b>	<b>-700.0</b>	<b>-2,100.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-700.0</b>	<b>-700.0</b>	<b>-700.0</b>	<b>-2,100.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation expenses.

Other Information
<b>Costing Methodology Used:</b>
- <b>Costing Technique:</b>
Treasury has costed this commitment as a grants program for a fixed amount of \$0.700 million per annum for three years only, totalling \$2.1 million.
- <b>Proposal Parameters:</b>
The establishment of a \$0.700 million per annum fund to provide grants to General Practitioners. The program would be operational from 2017-18 to 2019-20. The costing assumes a full take-up of the grants program. No indexation has been applied. It is assumed that the costs of administering the grants program, including a review of its effectiveness in 2019-20, would be absorbed by the Health Directorate.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
- <b>Statistical Data Used:</b>
N/A

  
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 David Nicol  
 Under Treasurer  
 10 October 2016