

2016 Policy Commitment – ACT Greens

Name of Commitment:	Bringing HomeGround Real Estate to Canberra	Reference Number: GRN037
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	05-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-300.0	0.0	0.0	-300.0
- Employee Expenses	0.0	-47.4	0.0	0.0	-47.4
- Other Expenses	0.0	-252.6	0.0	0.0	-252.6
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-300.0	0.0	0.0	-300.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-300.0	0.0	0.0	-300.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
The commitment is for a fixed level of \$300,000 in 2017-18 including employee expenses and a grants program.
- Proposal Parameters:
Employee expenses of 0.4 Full-Time Equivalent at the ASO 6 level, with the remaining funding allocated for a grants program. The costing assumes a full take-up of the grants program.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
Salary costs have been calculated using applicable rates under the relevant Enterprise Bargaining Agreement, plus standard salary on-cost rates.



David Nicol
Under Treasurer
7 October 2016