


## 2016 Policy Commitment – ACT Labor

<b>Name of Commitment:</b>	<b>Apprenticeship Outreach - Supporting women and mature aged workers to up-skill and re-skill</b>	
	<b>Reference Number: LAB026</b>	
<b>Request Submitted by:</b>	Andrew Barr MLA, ACT Labor	
<b>Date Request Received:</b>	29-Sep-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a) (b)</sup>	0.0	-250.0	-250.0	-250.0	<b>-750.0</b>
- Employee Expenses	0.0	0.0	0.0	0.0	<b>0.0</b>
- Other Expenses	0.0	-250.0	-250.0	-250.0	<b>-750.0</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses – Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-250.0</b>	<b>-250.0</b>	<b>-250.0</b>	<b>-750.0</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	0.0	-250.0	-250.0	-250.0	<b>-750.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation expenses.

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment for a fixed level of \$0.250 million per annum over four years for vocational outreach programs delivered by Skills Canberra.
<b>- Proposal Parameters:</b>
The program will run for four years commencing in 2017-18 and finishing in 2020-21. The costing assumes that administrative expenses associated with the program would be absorbed by the Chief Minister, Treasury and Economic Development Directorate. No indexation has been applied.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
The proposal would include funding of \$0.250 million in 2020-21, bringing the total cost to \$1 million over four years.
<b>- Statistical Data Used:</b>
N/A

  
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 David Nicol  
 Under Treasurer  
 4 October 2016